



May 12, 2022

Vice Chancellor Rodolfo Torres
 Research and Economic Development

Dear Rodolfo,

Thank you for your participation in the rate review process for FY22-23 rates. The Rate Committee has reviewed all of your submitted materials and provided recommendations regarding each of your rate requests to the Campus Finance Committee (CFC). This letter outlines the decisions and approvals regarding your FY22-23 rates.

Vivaria

I approve the following FY22-23 rates as requested in the rate review process. Please note that the calculated rate for the new frog and lizard rates have been approved, but you can decide to use the proposed discounted rate and cover the subsidy required for those rates.

Rate Description	New or Existing	Previous Rate	FY22-23 Rate	% Increase
Cats (each)	Existing	6.32	6.95	9.97%
Peromyscus	Existing	1.27	1.39	9.45%
Mice (Non-Barrier)	Existing	0.86	0.94	9.30%
Mice - IVC (Barrier)	Existing	1.42	1.45	2.11%
Mice - IVC (Barrier, Gnotobiotic)	Existing	2.81	3.09	9.96%
Mice - Disposable caging/ABSL-2	Existing	1.46	1.60	9.59%
Rats (Conventional)	Existing	2.42	2.66	9.92%
Rats - Disposable caging/ABSL-2	Existing	2.76	3.03	9.78%
Hourly Labor Rate-Animal Technician	Existing	51.20	56.16	9.69%
Hourly Labor Rate-Animal Health Technician	Existing	58.16	59.78	2.79%
Hourly Labor Rate-Veterinarian	Existing	136.87	141.11	3.10%
New Rate for FY23: Lizards*	New	4.81	7.30	
New Rate for FY23: Frogs*	New	3.87	5.78	

*Proposed discounted rates: \$4.81 for Lizards and \$3.87 for Frogs

Please have your staff prepare the necessary temporary budget entries so that the budgets as presented in your applications are established within UCRFS.

If you have any questions, please contact Executive Director Stephanie Flores at extension 27715 or via email at Stephanie.flores@ucr.edu.

Sincerely,



Elizabeth Watkins, PhD
Provost and Executive Vice Chancellor

xc: Vice Chancellor and CFO Bomotti
Executive Director Flores
Associate Vice Chancellor McCracken
Director Moore
CFAO Manor

