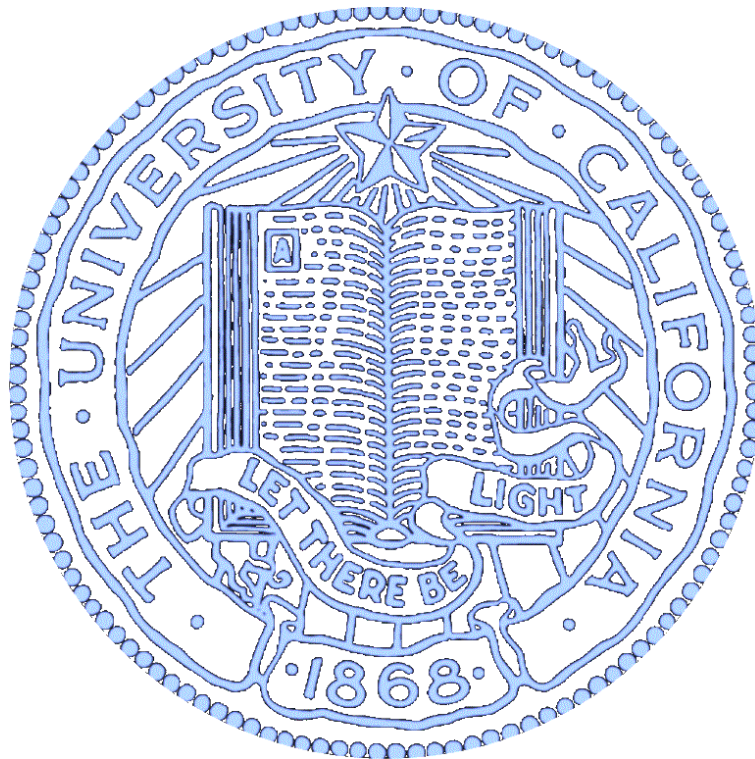


Contract and Grant Activity Fiscal Year 2022

Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2018 - 2022

Source	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2022	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	629	\$109,814,748	667	\$130,533,712	687	\$172,274,975	645	\$265,403,469	750	\$177,485,955	-33%	78%
State	113	\$17,649,358	132	\$16,405,242	120	\$16,715,355	118	\$18,707,048	108	\$23,294,430	25%	10%
Other Government	37	\$3,594,669	31	\$4,462,095	29	\$3,806,180	30	\$4,461,131	34	\$5,732,979	29%	3%
Industry	60	\$5,277,521	62	\$8,512,282	69	\$7,774,649	72	\$5,214,670	58	\$3,552,488	-32%	2%
Non-Profit	95	\$11,300,508	125	\$8,621,926	103	\$18,890,944	108	\$11,745,803	119	\$12,728,433	8%	6%
University of California	35	\$11,511,859	41	\$4,254,923	29	\$5,839,153	31	\$4,342,718	27	\$4,434,688	2%	2%
Totals	969	159,148,663	1,058	172,790,180	1,037	225,301,256	1,004	309,874,839	1,096	227,228,973	-27%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2018 - 2022

Federal Source	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2022	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
DEPT OF AGRICULTURE	73	11,034,388	81	24,117,611	95	25,772,900	76	24,612,567	85	18,444,497	-25%	10%
DEPT OF COMMERCE	7	1,294,804	6	3,178,708	5	635,982	1	110,280	3	1,093,951	892%	1%
DEPT OF DEFENSE	91	12,534,859	97	18,156,171	69	13,698,560	66	15,597,292	55	15,563,669	0%	9%
DEPT OF EDUCATION	24	5,622,519	24	6,202,117	22	34,052,781	33	132,811,769	35	16,130,164	-88%	9%
DEPT OF ENERGY	42	10,323,418	50	8,776,999	36	6,956,647	53	6,693,007	56	6,701,631	0%	4%
DEPT OF INTERIOR	6	235,429	8	466,560	12	739,115	9	604,771	9	356,884	-41%	0%
DEPT OF JUSTICE	2	348,624	1	49,996	2	800,115	1	205,558	1	205,558	0%	0%
DEPT OF LABOR	1	-12,565	0	0	1	80,000	1	919,501	0	0	-100%	0%
DEPT OF STATE	4	1,197,144	2	90,648	2	222,675	5	182,778	3	193,155	6%	0%
DEPT OF TRANSPORT	13	1,116,447	3	376,360	7	-4,047,546	4	621,554	5	692,230	11%	0%
DEPT OF TREASURY	0	0	0	0	0	0	1	10,875	1	2,325,000	21,279%	1%
HEALTH AND HUMAN SERVICES	154	35,789,447	158	35,842,577	161	48,774,404	190	51,480,638	197	61,797,620	20%	35%
HOUSING AND URBAN DEV	0	0	0	0	1	47,500	0	0	1	150,000	0%	0%
NASA	28	4,460,473	37	3,096,719	46	2,229,026	30	1,665,429	52	2,562,957	54%	1%
NATIONAL SCIENCE FOUNDATION	175	25,219,818	187	29,023,964	215	39,485,027	162	28,729,197	217	48,232,625	68%	27%
NATL FND ARTS AND HUMANITIES	0	0	1	264,000	0	0	4	191,588	11	547,823	186%	0%
OTHER AGENCIES	8	351,023	11	692,111	12	2,550,458	8	927,650	14	2,326,721	151%	1%
Totals	628	109,515,828	666	130,334,541	686	171,997,644	644	265,364,454	745	177,324,485	-33%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	18	730,046	5	198,497	4	647,138	226 %	7.44 %
Archaeological Research Unit	0	0	1	108,039	0	0	-100 %	0.00 %
Cntr for Biblio. Studies	1	430,000	2	493,803	1	430,000	-13 %	4.95 %
Cntr for Ideas and Society	4	431,000	1	116,000	4	431,000	272 %	4.96 %
Economics	1	24,000	2	75,000	0	0	-100 %	0.00 %
Ethnic Studies	2	128,600	0	0	2	38,600	0 %	0.44 %
Gender & Sexuality Studies	5	1,665,087	1	1,000,000	1	300,000	-70 %	3.45 %
Gluck Administration	1	428,190	3	526,000	3	416,250	-21 %	4.79 %
Hispanic Studies	0	0	3	20,376	2	150,000	636 %	1.73 %
History	6	314,843	5	386,185	11	436,246	13 %	5.02 %
History	2	75,708	6	190,411	2	75,708	-60 %	0.87 %
Liberal Stds & Interdisc Prgs	0	0	1	2,959,000	0	0	-100 %	0.00 %
Media & Cultural Studies	3	193,500	2	82,035	5	237,946	190 %	2.74 %
Music	3	133,093	1	5,000	1	60,000	1,100 %	0.69 %
Philosophy	2	405,568	1	11,300	0	0	-100 %	0.00 %
Political Science	2	715,025	6	69,300	2	110,000	59 %	1.27 %
Psychology	32	10,186,515	21	6,990,403	28	5,033,629	-28 %	57.89 %
Religious Studies	3	85,000	0	0	1	30,000	0 %	0.35 %
Sociology	5	5,293,663	2	153,747	1	2,100	-99 %	0.02 %
Theatre, Film & Digital Prod.	1	60,000	0	0	0	0	0 %	0.00 %
UCR ARTS	5	255,322	3	67,391	4	200,316	197 %	2.30 %
University Writing Program	3	100,595	3	137,567	3	96,267	-30 %	1.11 %
Total Coll of Hum, Arts & Social Sci	99	21,655,755	69	13,590,054	75	8,695,200	-36 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Alianza UCMX								
Alianza UCMX	0	0	2	72,500	0	0	-100 %	0.00 %
UC MEXUS	0	0	0	0	1	197,896	0 %	100.00 %
Total Alianza UCMX	0	0	2	72,500	1	197,896	173 %	100.00 %
College of Nat & Agr Sciences								
Agricultural Operations	13	431,596	8	249,157	13	347,183	39 %	0.36 %
Biochemistry	19	31,111,487	13	3,859,327	20	4,391,162	14 %	4.52 %
Botany and Plant Sciences	64	25,170,783	56	10,177,841	67	16,419,733	61 %	16.90 %
Chemistry	63	42,228,755	54	9,834,746	56	8,967,237	-9 %	9.23 %
CNAS Dean's Office	4	1,098,081	4	3,105,077	5	2,006,615	-35 %	2.07 %
CNAS UG Academic Advising Ctr	1	30,000	0	0	0	0	0 %	0.00 %
Ctr for Conservation Biology	11	9,137,440	4	312,396	8	972,470	211 %	1.00 %
*Ctr for Nano Sci & Engr	0	2,499,999	0	0	0	0	0 %	0.00 %
Earth and Planetary Sciences	58	14,001,199	24	1,925,137	48	4,081,003	112 %	4.20 %
Entomology	89	27,688,164	80	9,243,788	74	9,260,864	0 %	9.53 %
Environmental Sciences	45	34,839,722	32	4,659,947	40	4,447,527	-5 %	4.58 %
Evolution, Ecology & Orgns Bio	14	7,222,601	16	2,570,379	10	1,721,238	-33 %	1.77 %
Institute of Genomics	4	4,298,817	5	1,352,817	5	2,041,262	51 %	2.10 %
Mathematics	11	3,352,616	13	3,279,141	3	-126,125	-104 %	-0.13 %
Microbiology & Plant Pathology	76	31,663,782	58	17,671,516	67	17,422,822	-1 %	17.93 %
Molecular, Cell & Systems Bio	47	35,089,244	35	8,515,012	38	8,472,901	0 %	8.72 %
Natural Reserves	0	0	2	0	0	0	0 %	0.00 %
Nematology	22	7,738,663	26	2,349,596	17	1,022,656	-56 %	1.05 %
Neuroscience Program	0	0	0	0	1	303,396	0 %	0.31 %
Physics and Astronomy	41	25,548,875	66	8,475,202	88	9,280,224	9 %	9.55 %
Statistics	8	1,811,895	5	690,240	6	1,121,397	62 %	1.15 %
Stem Cell Center	0	0	0	0	1	4,993,115	0 %	5.14 %
Total College of Nat & Agr Sciences	590	304,963,719	501	88,271,319	567	97,146,680	10 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Bourns College of Engineering								
Bioengineering	54	37,338,846	20	3,910,722	26	3,219,073	-18 %	6.56 %
CE-CERT	60	28,461,355	46	8,315,002	40	9,711,722	17 %	19.79 %
Chemical/Environ. Engineering	52	45,183,658	39	8,416,083	50	8,702,275	3 %	17.74 %
Cntr for Indstrl Biotechnology	0	0	1	508,369	0	0	-100 %	0.00 %
Computer Science & Engineering	56	25,344,384	45	8,364,267	36	6,311,965	-25 %	12.86 %
*Ctr for Nano Sci & Engr	0	2,499,999	0	0	0	0	0 %	0.00 %
Ctr on Robotics Intellignt Sys	0	0	6	3,395,016	5	5,002,420	47 %	10.20 %
Electrical & Computer Eng	52	29,656,173	33	4,911,860	35	8,206,212	67 %	16.72 %
Energy/Econ/Env(E3) Resrch Cnt	2	5,650,000	2	295,205	3	348,746	18 %	0.71 %
Engineering - Dean's Office	1	500,000	0	0	0	0	0 %	0.00 %
Material Sci/Engr Pgm	7	8,916,923	3	367,590	2	803,396	119 %	1.64 %
Mechanical Engineering	46	17,504,751	40	3,898,729	26	5,734,898	47 %	11.69 %
POEM Center in BCoE	6	3,389,991	4	1,165,532	2	918,949	-21 %	1.87 %
UC-KIMS Ctr Innov Mat/Enrg/Env	4	3,739,927	2	-216,673	1	87,260	-140 %	0.18 %
UC-Light Research Center	5	5,940,337	0	0	1	19,007	0 %	0.04 %
WC Global Energy Center	0	0	2	989,232	0	0	-100 %	0.00 %
Total Bourns College of Engineering	345	214,126,344	243	44,320,934	227	49,065,923	11 %	100.00 %
School of Education								
Dean's Office	30	6,923,239	19	3,222,510	25	3,914,714	21 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022

Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	2	379,975	0	0	0	0	0 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Auxiliary Services								
Early Childhood Services	7	940,782	10	1,509,282	7	693,302	-54 %	100.00 %
Total Auxiliary Services	9	1,320,757	10	1,509,282	7	693,302	-54 %	100.00 %
Enrollment Services								
Financial Aid	0	0	3	55,727,440	0	0	-100 %	0.00 %
Office of TRIO Programs	0	0	9	1,624,581	0	0	-100 %	0.00 %
Undergrad Student Fin Aid	3	174,191	0	0	3	81,694	0 %	100.00 %
Univ Eastside Community Collab	0	0	1	349,727	0	0	-100 %	0.00 %
Total Enrollment Services	3	174,191	13	57,701,748	3	81,694	-100 %	100.00 %
Graduate Division								
Graduate Division	3	100,387	0	0	5	32,498	0 %	3.04 %
Graduate Student Financial Aid	1	22,050	1	1,235,933	1	1,035,000	-16 %	96.96 %
Total Graduate Division	4	122,437	1	1,235,933	6	1,067,498	-14 %	100.00 %
Planning, Budget & Admin								
Office of Emergency Management	1	60,000	0	0	1	60,000	0 %	0.72 %
VC Planning, Budget & Admin	2	7,434,587	2	72,300,329	2	8,246,097	-89 %	99.28 %
Workplace Health and Wellness	0	0	2	16,000	0	0	-100 %	0.00 %
Total Planning, Budget & Admin	3	7,494,587	4	72,316,329	3	8,306,097	-89 %	100.00 %
School of Medicine								
Biomedical Sciences Dept	79	122,706,324	46	11,062,759	50	10,629,281	-4 %	28.05 %
Clinical Affairs Dept	1	600,000	0	0	1	600,000	0 %	1.58 %
Family Medicine Dept	0	0	3	16,778	1	18,778	12 %	0.05 %
Family Medicine GME Dept	1	750,000	2	275,000	3	-150,000	-155 %	-0.40 %
Internal Medicine GME Dept	1	1,125,000	1	150,000	2	75,000	-50 %	0.20 %
Psychiatry and Neurosci Dept	6	2,954,951	4	574,680	2	99,562	-83 %	0.26 %
SMPPH Dept	25	35,291,306	10	1,479,078	16	1,507,035	2 %	3.98 %
SOM Research Dept	3	574,677	10	3,880,143	9	3,727,068	-4 %	9.84 %
SOM Student Affairs Dept	6	25,203,185	3	3,130,000	4	21,383,528	583 %	56.44 %
Undergrad Medical Ed Dept	1	150,000	1	-118,686	0	0	-100 %	0.00 %
Total School of Medicine	123	189,355,443	80	20,449,752	88	37,890,252	85 %	100.00 %
School of Public Policy								
Blum Initiative	1	914,426	1	74,295	0	0	-100 %	0.00 %
Center for Social Innovation	17	4,469,267	9	475,990	14	4,129,836	768 %	75.07 %
Dean's Office	3	740,000	14	1,100,150	2	422,694	-62 %	7.68 %

Faculty Initiatives	17	4,607,142	0	0	7	598,920	0 %	10.89 %
ICSD- Inland Cntr for Sust Dev	3	997,973	1	20,000	1	336,050	1,580 %	6.11 %
One Health Center	4	622,165	2	27,251	1	13,469	-51 %	0.24 %
Pres Cntr for Crime & Justice	0	0	2	675,000	0	0	-100 %	0.00 %
Total School of Public Policy	45	12,350,973	29	2,372,686	25	5,500,969	132 %	100.00 %
Undergraduate Education								
CAMP	1	100,000	0	0	5	1,300,000	0 %	77.00 %
Undergraduate Education	5	1,385,000	3	186,122	4	375,000	101 %	22.21 %
XCITE	1	5,599	0	0	1	13,396	0 %	0.79 %
Total Undergraduate Education	7	1,490,599	3	186,122	10	1,688,396	807 %	100.00 %
University Extension								
Custom & Community Pgms	0	0	1	10,875	0	0	-100 %	0.00 %
Education	1	20,000	0	0	0	0	0 %	0.00 %
INACTIVE -UNEX-Humanities	0	0	1	25,000	0	0	-100 %	0.00 %
International Programs	1	3,205,592	0	0	0	0	0 %	0.00 %
Miscellaneous Programs	0	0	1	919,501	0	0	-100 %	0.00 %
Total University Extension	2	3,225,592	3	955,376	0	0	-100 %	0.00 %
Vice Chancellor - Research								
INACTIVE-UC MEXUS-RED	0	0	1	6,155	0	0	-100 %	0.00 %
RED Research Centers	12	9,045,228	13	2,520,576	17	3,569,676	42 %	51.85 %
Technology Partnerships	16	4,425,504	13	900,763	17	3,314,536	268 %	48.15 %
Total Vice Chancellor - Research	28	13,470,732	27	3,427,494	34	6,884,212	101 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	1	100,000	0	0	1	50,000	0 %	0.82 %
Career Services Center	1	50,000	0	0	1	25,000	0 %	0.41 %
Office of TRIO Programs	5	3,672,060	0	0	15	2,563,472	0 %	42.05 %
Recreation/Student Rec Center	1	14,345	0	0	0	0	0 %	0.00 %
Student Basic Needs	0	0	1	50,000	1	126,942	154 %	2.08 %
Student Health Services	0	0	1	200,000	0	0	-100 %	0.00 %
The Well	1	3,000	0	0	1	3,000	0 %	0.05 %
Univ Eastside Community Collab	1	4,800,000	0	0	6	3,327,727	0 %	54.59 %
Total Vice Chancellor Student Affairs	10	8,639,405	2	250,000	25	6,096,141	2,338 %	100.00 %
GRAND TOTAL		1,298,785,313,772	1,006,309,882,039	1,096,227,228,973			-27 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Coll of Hum, Arts & Social Sci								
Anthropology	18	730,046	5	198,497	4	647,138	226 %	7.44 %
Archaeological Research Unit	0	0	1	108,039	0	0	-100 %	0.00 %
CHA&SS Dean's Office	2	106,000	0	0	2	106,000	0 %	1.22 %
Cntr for Biblio. Studies	1	430,000	2	493,803	1	430,000	-13 %	4.95 %
Cntr for Ideas and Society	0	0	1	116,000	0	0	-100 %	0.00 %

Economics	1	24,000	2	75,000	0	0	-100 %	0.00 %
Ethnic Studies	2	128,600	0	0	2	38,600	0 %	0.44 %
Gender & Sexuality Studies	5	1,665,087	1	1,000,000	1	300,000	-70 %	3.45 %
Gluck Administration	0	0	3	526,000	0	0	-100 %	0.00 %
Hispanic Studies	0	0	3	20,376	2	150,000	636 %	1.73 %
History	8	639,843	5	386,185	13	761,246	97 %	8.75 %
History	2	75,708	6	190,411	2	75,708	-60 %	0.87 %
Liberal Stds & Interdisc Prgs	0	0	1	2,959,000	0	0	-100 %	0.00 %
Media & Cultural Studies	4	621,690	2	82,035	8	654,196	697 %	7.52 %
Music	3	133,093	1	5,000	1	60,000	1,100 %	0.69 %
Philosophy	2	405,568	1	11,300	0	0	-100 %	0.00 %
Political Science	2	715,025	6	69,300	2	110,000	59 %	1.27 %
Psychology	32	10,186,515	21	6,990,403	28	5,033,629	-28 %	57.89 %
Religious Studies	3	85,000	0	0	1	30,000	0 %	0.35 %
Sociology	5	5,293,663	2	153,747	1	2,100	-99 %	0.02 %
Theatre, Film & Digital Prod.	1	60,000	0	0	0	0	0 %	0.00 %
UCR ARTS	5	255,322	3	67,391	4	200,316	197 %	2.30 %
University Writing Program	3	100,595	3	137,567	3	96,267	-30 %	1.11 %
Total Coll of Hum, Arts & Social Sci	99	21,655,755	69	13,590,054	75	8,695,200	-36 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Alianza UCMX								
Alianza UCMX	0	0	2	72,500	0	0	-100 %	0.00 %
UC MEXUS	0	0	0	0	1	197,896	0 %	100.00 %
Total Alianza UCMX	0	0	2	72,500	1	197,896	173 %	100.00 %
College of Nat & Agr Sciences								
Agricultural Operations	13	431,596	8	249,157	13	347,183	39 %	0.36 %
Biochemistry	19	31,111,487	13	3,859,327	20	4,391,162	14 %	4.52 %
Botany and Plant Sciences	71	37,636,045	56	10,177,841	72	18,460,995	81 %	19.00 %
Chemistry	63	44,728,754	54	9,834,746	56	8,967,237	-9 %	9.23 %
CNAS Dean's Office	4	1,098,081	4	3,105,077	5	2,006,615	-35 %	2.07 %
CNAS UG Academic Advising Ctr	1	30,000	0	0	0	0	0 %	0.00 %
Ctr for Conservation Biology	7	969,995	4	312,396	7	971,470	211 %	1.00 %
Earth and Planetary Sciences	58	14,001,199	24	1,925,137	48	4,081,003	112 %	4.20 %
Entomology	89	27,688,164	80	9,243,788	74	9,260,864	0 %	9.53 %
Environmental Sciences	45	34,839,722	32	4,659,947	40	4,447,527	-5 %	4.58 %
Evolution, Ecology & Orgns Bio	15	7,223,601	16	2,570,379	11	1,722,238	-33 %	1.77 %
Institute of Genomics	0	0	5	1,352,817	0	0	-100 %	0.00 %
Mathematics	11	3,352,616	13	3,279,141	3	-126,125	-104 %	-0.13 %
Microbiology & Plant Pathology	76	31,663,782	58	17,671,516	67	17,422,822	-1 %	17.93 %
Molecular, Cell & Systems Bio	47	35,089,244	35	8,515,012	39	13,466,016	58 %	13.86 %
Natural Reserves	0	0	2	0	0	0	0 %	0.00 %
Nematology	22	7,738,663	26	2,349,596	17	1,022,656	-56 %	1.05 %
Neuroscience Program	0	0	0	0	1	303,396	0 %	0.31 %
Physics and Astronomy	41	25,548,875	66	8,475,202	88	9,280,224	9 %	9.55 %
Statistics	8	1,811,895	5	690,240	6	1,121,397	62 %	1.15 %
Total College of Nat & Agr Sciences	590	304,963,719	501	88,271,319	567	97,146,680	10 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	54	37,338,846	20	3,910,722	26	3,219,073	-18 %	6.56 %
CE-CERT	49	24,281,845	46	8,315,002	28	5,916,127	-29 %	12.06 %
Chemical/Environ. Engineering	56	48,583,167	39	8,416,083	56	9,852,650	17 %	20.08 %
Cntr for Indstrl Biotechnology	0	0	1	508,369	0	0	-100 %	0.00 %
Computer Science & Engineering	56	25,344,384	45	8,364,267	36	6,311,965	-25 %	12.86 %
Ctr on Robotics Intellignt Sys	0	0	6	3,395,016	0	0	-100 %	0.00 %
Electrical & Computer Eng	59	33,086,173	33	4,911,860	45	15,643,852	218 %	31.88 %
Energy/Econ/Env(E3) Resrch Cnt	2	5,650,000	2	295,205	3	348,746	18 %	0.71 %
Material Sci/Engr Pgm	7	8,916,923	3	367,590	2	803,396	119 %	1.64 %
Mechanical Engineering	47	17,854,751	40	3,898,729	27	5,944,898	52 %	12.12 %
POEM Center in BCoE	6	3,389,991	4	1,165,532	2	918,949	-21 %	1.87 %
UC-KIMS Ctr Innov Mat/Enrg/Env	4	3,739,927	2	-216,673	1	87,260	-140 %	0.18 %
UC-Light Research Center	5	5,940,337	0	0	1	19,007	0 %	0.04 %
WC Global Energy Center	0	0	2	989,232	0	0	-100 %	0.00 %
Total Bourns College of Engineering	345	214,126,344	243	44,320,934	227	49,065,923	11 %	100.00 %
<i>School of Education</i>								
Dean's Office	30	6,923,239	19	3,222,510	25	3,914,714	21 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

Proposals and Awards by College and Administrative Unit, Fiscal Years 2021 - 2022 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	2	379,975	0	0	0	0	0 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2022		2021		2022		2022	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Auxiliary Services								
Early Childhood Services	7	940,782	10	1,509,282	7	693,302	-54 %	100.00 %
Total Auxiliary Services	9	1,320,757	10	1,509,282	7	693,302	-54 %	100.00 %
Enrollment Services								
Financial Aid	0	0	3	55,727,440	0	0	-100 %	0.00 %
Office of TRIO Programs	0	0	9	1,624,581	0	0	-100 %	0.00 %
Undergrad Student Fin Aid	3	174,191	0	0	3	81,694	0 %	100.00 %
Univ Eastside Community Collab	0	0	1	349,727	0	0	-100 %	0.00 %
Total Enrollment Services	3	174,191	13	57,701,748	3	81,694	-100 %	100.00 %
Graduate Division								
Graduate Division	3	100,387	0	0	5	32,498	0 %	3.04 %
Graduate Student Financial Aid	1	22,050	1	1,235,933	1	1,035,000	-16 %	96.96 %
Total Graduate Division	4	122,437	1	1,235,933	6	1,067,498	-14 %	100.00 %
Planning, Budget & Admin								
Office of Emergency Management	1	60,000	0	0	1	60,000	0 %	0.72 %
VC Planning, Budget & Admin	2	7,434,587	2	72,300,329	2	8,246,097	-89 %	99.28 %
Workplace Health and Wellness	0	0	2	16,000	0	0	-100 %	0.00 %
Total Planning, Budget & Admin	3	7,494,587	4	72,316,329	3	8,306,097	-89 %	100.00 %
School of Medicine								
Biomedical Sciences Dept	79	122,706,324	46	11,062,759	50	10,629,281	-4 %	28.05 %
Clinical Affairs Dept	1	600,000	0	0	1	600,000	0 %	1.58 %
Family Medicine Dept	0	0	3	16,778	1	18,778	12 %	0.05 %
Family Medicine GME Dept	1	750,000	2	275,000	3	-150,000	-155 %	-0.40 %
Internal Medicine GME Dept	1	1,125,000	1	150,000	2	75,000	-50 %	0.20 %
Psychiatry and Neurosci Dept	6	2,954,951	4	574,680	2	99,562	-83 %	0.26 %
SMPPH Dept	25	35,291,306	10	1,479,078	16	1,507,035	2 %	3.98 %
SOM Research Dept	3	574,677	10	3,880,143	9	3,727,068	-4 %	9.84 %
SOM Student Affairs Dept	6	25,203,185	3	3,130,000	4	21,383,528	583 %	56.44 %
Undergrad Medical Ed Dept	1	150,000	1	-118,686	0	0	-100 %	0.00 %
Total School of Medicine	123	189,355,443	80	20,449,752	88	37,890,252	85 %	100.00 %
School of Public Policy								
Blum Initiative	1	914,426	1	74,295	0	0	-100 %	0.00 %

Center for Social Innovation	17	4,469,267	9	475,990	14	4,129,836	768 %	75.07 %
Dean's Office	10	2,360,138	14	1,100,150	4	772,213	-30 %	14.04 %
Faculty Initiatives	17	4,607,142	0	0	7	598,920	0 %	10.89 %
ICSD- Inland Cntr for Sust Dev	0	0	1	20,000	0	0	-100 %	0.00 %
One Health Center	0	0	2	27,251	0	0	-100 %	0.00 %
Pres Cntr for Crime & Justice	0	0	2	675,000	0	0	-100 %	0.00 %
Total School of Public Policy	45	12,350,973	29	2,372,686	25	5,500,969	132 %	100.00 %
Undergraduate Education								
CAMP	1	100,000	0	0	5	1,300,000	0 %	77.00 %
Undergraduate Education	5	1,385,000	3	186,122	4	375,000	101 %	22.21 %
XCITE	1	5,599	0	0	1	13,396	0 %	0.79 %
Total Undergraduate Education	7	1,490,599	3	186,122	10	1,688,396	807 %	100.00 %
University Extension								
Custom & Community Pgms	0	0	1	10,875	0	0	-100 %	0.00 %
Education	1	20,000	0	0	0	0	0 %	0.00 %
INACTIVE -UNEX-Humanities	0	0	1	25,000	0	0	-100 %	0.00 %
International Programs	1	3,205,592	0	0	0	0	0 %	0.00 %
Miscellaneous Programs	0	0	1	919,501	0	0	-100 %	0.00 %
Total University Extension	2	3,225,592	3	955,376	0	0	-100 %	0.00 %
Vice Chancellor - Research								
INACTIVE-UC MEXUS-RED	0	0	1	6,155	0	0	-100 %	0.00 %
RED Research Centers	12	9,045,228	13	2,520,576	17	3,569,676	42 %	51.85 %
Technology Partnerships	16	4,425,504	13	900,763	17	3,314,536	268 %	48.15 %
Total Vice Chancellor - Research	28	13,470,732	27	3,427,494	34	6,884,212	101 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	1	100,000	0	0	1	50,000	0 %	0.82 %
Career Services Center	1	50,000	0	0	1	25,000	0 %	0.41 %
Office of TRIO Programs	5	3,672,060	0	0	15	2,563,472	0 %	42.05 %
Recreation/Student Rec Center	1	14,345	0	0	0	0	0 %	0.00 %
Student Basic Needs	0	0	1	50,000	1	126,942	154 %	2.08 %
Student Health Services	0	0	1	200,000	0	0	-100 %	0.00 %
The Well	1	3,000	0	0	1	3,000	0 %	0.05 %
Univ Eastside Community Collab	1	4,800,000	0	0	6	3,327,727	0 %	54.59 %
Total Vice Chancellor Student Affairs	10	8,639,405	2	250,000	25	6,096,141	2,338 %	100.00 %
GRAND TOTAL	1,298	785,313,772	1,006	309,882,039	1,096	227,228,973	-27 %	100 %