

# Contract and Grant Activity Fiscal Year 2023

## Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



## Contracts and Grant Awards by Source, Fiscal Years 2019 - 2023

Source	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2023	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	667	\$130,533,712	687	\$172,274,975	645	\$265,403,469	750	\$177,485,955	648	\$117,218,437	-34%	62%
State	132	\$16,405,242	120	\$16,715,355	118	\$18,707,048	108	\$23,294,430	103	\$43,946,363	89%	23%
Other Government	31	\$4,462,095	29	\$3,806,180	30	\$4,461,131	34	\$5,732,979	30	\$5,699,145	-1%	3%
Industry	62	\$8,512,282	69	\$7,774,649	72	\$5,214,670	58	\$3,552,488	39	\$3,108,895	-12%	2%
Non-Profit	125	\$8,621,926	103	\$18,890,944	108	\$11,745,803	119	\$12,728,433	126	\$14,254,303	12%	8%
University of California	41	\$4,254,923	29	\$5,839,153	31	\$4,342,718	27	\$4,434,688	24	\$4,483,625	1%	2%
<b>Totals</b>	<b>1,058</b>	<b>172,790,180</b>	<b>1,037</b>	<b>225,301,256</b>	<b>1,004</b>	<b>309,874,839</b>	<b>1,096</b>	<b>227,228,973</b>	<b>970</b>	<b>188,710,768</b>	<b>-17%</b>	<b>100%</b>

## Contracts and Grant Awards by Federal Agencies, Fiscal Years 2019 - 2023

Federal Source	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2023	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
DEPT OF AGRICULTURE	81	24,117,611	95	25,772,900	76	24,612,567	85	18,444,497	65	10,813,878	-41%	9%
DEPT OF COMMERCE	6	3,178,708	5	635,982	1	110,280	3	1,093,951	2	1,999,986	83%	2%
DEPT OF DEFENSE	97	18,156,171	69	13,698,560	66	15,597,292	55	15,563,669	59	8,885,634	-43%	8%
DEPT OF EDUCATION	24	6,202,117	22	34,052,781	33	132,811,769	35	16,130,164	19	5,980,080	-63%	5%
DEPT OF ENERGY	50	8,776,999	36	6,956,647	53	6,693,007	56	6,701,631	68	12,279,761	83%	10%
DEPT OF INTERIOR	8	466,560	12	739,115	9	604,771	9	356,884	5	605,277	70%	1%
DEPT OF JUSTICE	1	49,996	2	800,115	1	205,558	1	205,558	1	205,558	0%	0%
DEPT OF LABOR	0	0	1	80,000	1	919,501	0	0	0	0	0%	0%
DEPT OF STATE	2	90,648	2	222,675	5	182,778	3	193,155	4	207,861	8%	0%
DEPT OF TRANSPORT	3	376,360	7	-4,047,546	4	621,554	5	692,230	6	163,012	-76%	0%
DEPT OF TREASURY	0	0	0	0	1	10,875	1	2,325,000	3	2,255,058	-3%	2%
HEALTH AND HUMAN SERVICES	158	35,842,577	161	48,774,404	190	51,480,638	197	61,797,620	170	34,653,708	-44%	30%
HOUSING AND URBAN DEV	0	0	1	47,500	0	0	1	150,000	1	3,000	-98%	0%
NASA	37	3,096,719	46	2,229,026	30	1,665,429	52	2,562,957	41	3,200,882	25%	3%
NATIONAL SCIENCE FOUNDATION	187	29,023,964	215	39,485,027	162	28,729,197	217	48,232,625	189	34,902,421	-28%	30%
NATL FND ARTS AND HUMANITIES	1	264,000	0	0	4	191,588	11	547,823	1	26,675	-95%	0%
OTHER AGENCIES	11	692,111	12	2,550,458	8	927,650	14	2,326,721	11	1,003,646	-57%	1%
<b>Totals</b>	<b>666</b>	<b>130,334,541</b>	<b>686</b>	<b>171,997,644</b>	<b>644</b>	<b>265,364,454</b>	<b>745</b>	<b>177,324,485</b>	<b>645</b>	<b>117,186,437</b>	<b>-34%</b>	<b>100%</b>

## Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b><i>Coll of Hum, Arts &amp; Social Sci</i></b>								
Anthropology	23	2,090,877	4	647,138	2	130,293	-80 %	1.76 %
CHA&SS Dean's Office	1	360,000	0	0	1	360,000	0 %	4.87 %
Cntr for Biblio. Studies	2	751,382	1	430,000	1	430,000	0 %	5.81 %
Cntr for Ideas and Society	2	409,272	4	431,000	1	177,000	-59 %	2.39 %
Creative Writing	1	78,000	0	0	1	78,000	0 %	1.05 %
Dance	1	60,000	0	0	0	0	0 %	0.00 %
Economics	2	38,701	0	0	1	24,000	0 %	0.32 %
English	1	211,298	0	0	1	67,179	0 %	0.91 %
Ethnic Studies	1	850,000	2	38,600	0	0	-100 %	0.00 %
Gender & Sexuality Studies	5	3,314,043	1	300,000	0	0	-100 %	0.00 %
Gluck Administration	1	442,900	3	416,250	1	428,190	3 %	5.79 %
Hispanic Studies	1	478,118	2	150,000	0	0	-100 %	0.00 %
History	4	48,500	11	436,246	5	515,620	18 %	6.97 %
History	4	473,498	2	75,708	3	123,500	63 %	1.67 %
Media & Cultural Studies	2	82,370	5	237,946	3	190,306	-20 %	2.57 %
Music	2	87,116	1	60,000	1	26,675	-56 %	0.36 %
Philosophy	4	3,781,362	0	0	2	69,630	0 %	0.94 %
Political Science	3	451,513	2	110,000	3	560,000	409 %	7.57 %
Psychology	45	31,958,804	28	5,033,629	37	2,608,985	-48 %	35.28 %
Religious Studies	1	100,000	1	30,000	1	100,000	233 %	1.35 %
Sociology	5	982,465	1	2,100	2	122,219	5,720 %	1.65 %
UCR ARTS	6	508,875	4	200,316	6	432,500	116 %	5.85 %
University Writing Program	3	100,604	3	96,267	3	100,595	4 %	1.36 %
Young Oak Kim Ctr.	0	0	0	0	1	850,000	0 %	11.49 %
<b>Total Coll of Hum, Arts &amp; Social Sci</b>	<b>120</b>	<b>47,659,698</b>	<b>75</b>	<b>8,695,200</b>	<b>76</b>	<b>7,394,692</b>	<b>-15 %</b>	<b>100.00 %</b>

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b>Alianza UCMX</b>								
UC MEXUS	0	0	1	197,896	0	0	-100 %	0.00 %
<b>College of Nat &amp; Agr Sciences</b>								
Agricultural Operations	7	308,236	13	347,183	7	264,443	-24 %	0.36 %
Biochemistry	14	26,208,671	20	4,391,162	13	3,341,293	-24 %	4.58 %
Botany and Plant Sciences	77	66,618,201	67	16,419,733	62	9,003,804	-45 %	12.34 %
Chemistry	70	58,764,156	56	8,967,237	41	10,908,798	22 %	14.95 %
CNAS Dean's Office	3	1,667,241	5	2,006,615	3	1,667,241	-17 %	2.29 %
CNAS UG Academic Advising Ctr	1	531,600	0	0	1	531,600	0 %	0.73 %
Ctr for Conservation Biology	8	5,118,386	8	972,470	7	1,604,550	65 %	2.20 %
*Ctr for Nano Sci & Engr	2	18,549,353	0	0	1	912,500	0 %	1.25 %
Earth and Planetary Sciences	57	29,027,092	48	4,081,003	37	4,142,316	2 %	5.68 %
Entomology	96	31,661,438	74	9,260,864	61	8,721,050	-6 %	11.95 %
Environmental Sciences	61	30,636,183	40	4,447,527	34	4,136,459	-7 %	5.67 %
Evolution, Ecology & Orgns Bio	20	9,103,814	10	1,721,238	13	3,699,093	115 %	5.07 %
Institute of Genomics	6	6,842,474	5	2,041,262	3	1,087,031	-47 %	1.49 %
Mathematics	17	7,850,252	3	-126,125	20	536,431	-525 %	0.74 %
Microbiology & Plant Pathology	85	56,987,548	67	17,422,822	48	6,916,563	-60 %	9.48 %
Molecular, Cell & Systems Bio	49	78,082,845	38	8,472,901	27	4,871,470	-43 %	6.68 %
Natural Reserves	5	1,033,300	0	0	4	1,018,302	0 %	1.40 %
Nematology	20	17,620,408	17	1,022,656	17	2,150,888	110 %	2.95 %
Neuroscience Program	0	0	1	303,396	1	305,382	1 %	0.42 %
Physics and Astronomy	60	27,561,254	88	9,280,224	66	5,805,863	-37 %	7.96 %
Statistics	19	4,163,306	6	1,121,397	7	1,325,947	18 %	1.82 %
Stem Cell Center	0	0	1	4,993,115	0	0	-100 %	0.00 %
<b>Total College of Nat &amp; Agr Sciences</b>	<b>677</b>	<b>478,335,758</b>	<b>567</b>	<b>97,146,680</b>	<b>473</b>	<b>72,951,024</b>	<b>-25 %</b>	<b>100.00 %</b>
<b>Health, Well-being, and Safety</b>								
Student Basic Needs	3	752,260	0	0	1	17,681	0 %	100.00 %

\*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b><i>Bourns College of Engineering</i></b>								
Bioengineering	35	31,703,358	26	3,219,073	26	7,317,388	127 %	14.58 %
CE-CERT	60	36,364,239	40	9,711,722	44	8,764,072	-10 %	17.46 %
Chemical/Environ. Engineering	59	25,782,744	50	8,702,275	53	11,355,647	30 %	22.63 %
Computer Science & Engineering	61	26,646,221	36	6,311,965	44	7,866,975	25 %	15.68 %
*Ctr for Nano Sci & Engr	2	18,549,353	0	0	1	912,500	0 %	1.82 %
Ctr on Robotics Intellignt Sys	0	0	5	5,002,420	1	138,223	-97 %	0.28 %
Electrical & Computer Eng	81	44,165,960	35	8,206,212	40	5,070,576	-38 %	10.10 %
Energy/Econ/Env(E3) Resrch Cnt	9	2,868,954	3	348,746	2	159,596	-54 %	0.32 %
Engineering - Dean's Office	1	500,000	0	0	0	0	0 %	0.00 %
Material Sci/Engr Pgm	20	38,204,784	2	803,396	6	1,809,882	125 %	3.61 %
Mechanical Engineering	40	20,754,903	26	5,734,898	27	5,131,721	-11 %	10.23 %
POEM Center in BCoE	1	350,000	2	918,949	5	1,222,489	33 %	2.44 %
UC-KIMS Ctr Innov Mat/Enrg/Env	3	4,652,620	1	87,260	1	282,381	224 %	0.56 %
UC-Light Research Center	6	50,159,608	1	19,007	2	57,021	200 %	0.11 %
WC Global Energy Center	2	2,010,019	0	0	1	98,013	0 %	0.20 %
<b>Total Bourns College of Engineering</b>	<b>380</b>	<b>302,712,763</b>	<b>227</b>	<b>49,065,923</b>	<b>253</b>	<b>50,186,483</b>	<b>2 %</b>	<b>100.00 %</b>
<b><i>School of Education</i></b>								
Dean's Office	17	6,786,931	25	3,914,714	15	1,526,912	-61 %	100.00 %
Instruction & Prog Support	1	53,511	0	0	0	0	0 %	0.00 %
<b>Total School of Education</b>	<b>18</b>	<b>6,840,442</b>	<b>25</b>	<b>3,914,714</b>	<b>15</b>	<b>1,526,912</b>	<b>-61 %</b>	<b>100.00 %</b>

\*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b>Auxiliary Services</b>								
Early Childhood Services	12	4,343,554	7	693,302	10	1,836,376	165 %	100.00 %
<b>Enrollment Services</b>								
Undergrad Student Fin Aid	0	0	3	81,694	0	0	-100 %	0.00 %
<b>Graduate Division</b>								
Graduate Division	0	0	5	32,498	4	749,160	2,205 %	89.28 %
Graduate Student Financial Aid	2	84,613	1	1,035,000	2	89,964	-91 %	10.72 %
<b>Total Graduate Division</b>	<b>2</b>	<b>84,613</b>	<b>6</b>	<b>1,067,498</b>	<b>6</b>	<b>839,124</b>	<b>-21 %</b>	<b>100.00 %</b>
<b>Palm Desert Graduate Center</b>								
Palm Desert Center	2	50,000	0	0	1	25,000	0 %	100.00 %
<b>Planning, Budget &amp; Admin</b>								
Office of Emergency Management	0	0	1	60,000	0	0	-100 %	0.00 %
VC Planning, Budget & Admin	0	0	2	8,246,097	0	0	-100 %	0.00 %
<b>Total Planning, Budget &amp; Admin</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>8,306,097</b>	<b>0</b>	<b>0</b>	<b>-100 %</b>	<b>0.00 %</b>
<b>School of Medicine</b>								
Biomedical Sciences Dept	52	109,102,375	50	10,629,281	52	11,969,617	13 %	50.75 %
Clinical Affairs Dept	0	0	1	600,000	0	0	-100 %	0.00 %
Family Medicine Dept	0	0	1	18,778	1	18,778	0 %	0.08 %
Family Medicine GME Dept	0	0	3	-150,000	1	150,000	-200 %	0.64 %
Internal Medicine Dept	2	4,818,856	0	0	0	0	0 %	0.00 %
Internal Medicine GME Dept	2	1,750,000	2	75,000	0	0	-100 %	0.00 %
Pediatrics Dept	2	529,935	0	0	2	96,500	0 %	0.41 %
Psychiatry and Neurosci Dept	8	7,524,313	2	99,562	4	2,235,558	2,145 %	9.48 %
SMPPH Dept	32	20,618,191	16	1,507,035	12	1,076,959	-29 %	4.57 %
SOM Research Dept	4	23,829,161	9	3,727,068	5	554,666	-85 %	2.35 %
SOM Student Affairs Dept	4	22,640,838	4	21,383,528	5	7,481,235	-65 %	31.72 %
<b>Total School of Medicine</b>	<b>106</b>	<b>190,813,669</b>	<b>88</b>	<b>37,890,252</b>	<b>82</b>	<b>23,583,313</b>	<b>-38 %</b>	<b>100.00 %</b>
<b>School of Public Policy</b>								
Blum Initiative	1	142,445	0	0	0	0	0 %	0.00 %
Center for Geospatial Sciences	1	400,000	0	0	0	0	0 %	0.00 %
Center for Social Innovation	2	1,795,000	14	4,129,836	6	194,462	-95 %	14.40 %
Dean's Office	2	125,377	2	422,694	3	-46,143	-111 %	-3.42 %
Faculty Initiatives	9	1,958,456	7	598,920	9	521,726	-13 %	38.64 %
ICSD- Inland Cntr for Sust Dev	5	1,131,174	1	336,050	2	629,693	87 %	46.64 %
One Health Center	3	293,060	1	13,469	2	50,361	274 %	3.73 %
Pres Cntr for Crime & Justice	1	500,000	0	0	0	0	0 %	0.00 %
<b>Total School of Public Policy</b>	<b>24</b>	<b>6,345,512</b>	<b>25</b>	<b>5,500,969</b>	<b>22</b>	<b>1,350,099</b>	<b>-75 %</b>	<b>100.00 %</b>
<b>Undergraduate Education</b>								
CAMP	0	0	5	1,300,000	4	1,200,000	-8 %	35.08 %
Undergraduate Education	1	220,833	4	375,000	4	1,225,833	227 %	35.83 %
XCITE	3	1,214,412	1	13,396	1	994,973	7,327 %	29.09 %
<b>Total Undergraduate Education</b>	<b>4</b>	<b>1,435,245</b>	<b>10</b>	<b>1,688,396</b>	<b>9</b>	<b>3,420,806</b>	<b>103 %</b>	<b>100.00 %</b>

### University Extension

International Programs	0	0	0	0	2	25,000	0 %	100.00 %
------------------------	---	---	---	---	---	--------	-----	----------

### University Library

University Library	1	175,610	0	0	0	0	0 %	0.00 %
--------------------	---	---------	---	---	---	---	-----	--------

### Vice Chancellor - Research

RED Research Centers	0	0	17	3,569,676	0	0	-100 %	0.00 %
Research & Economic Develop Of	1	1,500,000	0	0	0	0	0 %	0.00 %
Technology Partnerships	11	17,533,268	17	3,314,536	11	4,477,399	35 %	100.00 %
<b>Total Vice Chancellor - Research</b>	<b>12</b>	<b>19,033,268</b>	<b>34</b>	<b>6,884,212</b>	<b>11</b>	<b>4,477,399</b>	<b>-35 %</b>	<b>100.00 %</b>

### Vice Chancellor Student Affairs

African Student Programs	1	25,000	0	0	1	25,000	0 %	0.12 %
AVC/Dean of Students	0	0	1	50,000	0	0	-100 %	0.00 %
Career Services Center	0	0	1	25,000	1	40,000	60 %	0.19 %
Office of TRIO Programs	0	0	15	2,563,472	3	590,301	-77 %	2.79 %
Student Affairs Admin	1	18,130,000	0	0	1	18,130,000	0 %	85.83 %
Student Basic Needs	0	0	1	126,942	0	0	-100 %	0.00 %
The Well	0	0	1	3,000	0	0	-100 %	0.00 %
Univ Eastside Community Collab	1	207,558	6	3,327,727	3	2,337,558	-30 %	11.07 %
<b>Total Vice Chancellor Student Affairs</b>	<b>3</b>	<b>18,362,558</b>	<b>25</b>	<b>6,096,141</b>	<b>9</b>	<b>21,122,859</b>	<b>246 %</b>	<b>100.00 %</b>

<b>GRAND TOTAL</b>	<b>1,364</b>	<b>1,076,944,950</b>	<b>1,096</b>	<b>227,228,973</b>	<b>970</b>	<b>188,756,768</b>	<b>-17 %</b>	<b>100 %</b>
--------------------	--------------	----------------------	--------------	--------------------	------------	--------------------	--------------	--------------

**Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023 in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b>Coll of Hum, Arts &amp; Social Sci</b>								
Anthropology	23	2,090,877	4	647,138	2	130,293	-80 %	1.76 %
CHA&SS Dean's Office	1	360,000	2	106,000	1	360,000	240 %	4.87 %
Cntr for Biblio. Studies	2	751,382	1	430,000	1	430,000	0 %	5.81 %
Cntr for Ideas and Society	2	409,272	0	0	1	177,000	0 %	2.39 %
Creative Writing	1	78,000	0	0	1	78,000	0 %	1.05 %
Dance	1	60,000	0	0	0	0	0 %	0.00 %
Economics	2	38,701	0	0	1	24,000	0 %	0.32 %
English	1	211,298	0	0	1	67,179	0 %	0.91 %
Ethnic Studies	1	850,000	2	38,600	0	0	-100 %	0.00 %
Gender & Sexuality Studies	5	3,314,043	1	300,000	0	0	-100 %	0.00 %
Gluck Administration	1	442,900	0	0	1	428,190	0 %	5.79 %
Hispanic Studies	1	478,118	2	150,000	0	0	-100 %	0.00 %
History	4	48,500	13	761,246	5	515,620	-32 %	6.97 %
History	4	473,498	2	75,708	3	123,500	63 %	1.67 %
Media & Cultural Studies	2	82,370	8	654,196	3	190,306	-71 %	2.57 %
Music	2	87,116	1	60,000	1	26,675	-56 %	0.36 %
Philosophy	4	3,781,362	0	0	2	69,630	0 %	0.94 %
Political Science	3	451,513	2	110,000	3	560,000	409 %	7.57 %



Psychology	45	31,958,804	28	5,033,629	37	2,608,985	-48 %	35.28 %
Religious Studies	1	100,000	1	30,000	1	100,000	233 %	1.35 %
Sociology	5	982,465	1	2,100	2	122,219	5,720 %	1.65 %
UCR ARTS	6	508,875	4	200,316	6	432,500	116 %	5.85 %
University Writing Program	3	100,604	3	96,267	3	100,595	4 %	1.36 %
Young Oak Kim Ctr.	0	0	0	0	1	850,000	0 %	11.49 %
<b>Total Coll of Hum, Arts &amp; Social Sci</b>	<b>120</b>	<b>47,659,698</b>	<b>75</b>	<b>8,695,200</b>	<b>76</b>	<b>7,394,692</b>	<b>-15 %</b>	<b>100.00 %</b>

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b>Alianza UCMX</b>								
UC MEXUS	0	0	1	197,896	0	0	-100 %	0.00 %
<b>College of Nat &amp; Agr Sciences</b>								
Agricultural Operations	7	308,236	13	347,183	7	264,443	-24 %	0.36 %
Biochemistry	14	26,208,671	20	4,391,162	13	3,341,293	-24 %	4.58 %
Botany and Plant Sciences	77	66,618,201	72	18,460,995	62	9,003,804	-51 %	12.34 %
Chemistry	72	77,313,509	56	8,967,237	42	11,821,298	32 %	16.20 %
CNAS Dean's Office	3	1,667,241	5	2,006,615	3	1,667,241	-17 %	2.29 %
CNAS UG Academic Advising Ctr	1	531,600	0	0	1	531,600	0 %	0.73 %
Ctr for Conservation Biology	8	5,118,386	7	971,470	7	1,604,550	65 %	2.20 %
Earth and Planetary Sciences	57	29,027,092	48	4,081,003	37	4,142,316	2 %	5.68 %
Entomology	96	31,661,438	74	9,260,864	61	8,721,050	-6 %	11.95 %
Environmental Sciences	61	30,636,183	40	4,447,527	34	4,136,459	-7 %	5.67 %
Evolution, Ecology & Orgns Bio	20	9,103,814	11	1,722,238	13	3,699,093	115 %	5.07 %
Institute of Genomics	6	6,842,474	0	0	3	1,087,031	0 %	1.49 %
Mathematics	17	7,850,252	3	-126,125	20	536,431	-525 %	0.74 %
Microbiology & Plant Pathology	85	56,987,548	67	17,422,822	48	6,916,563	-60 %	9.48 %
Molecular, Cell & Systems Bio	49	78,082,845	39	13,466,016	27	4,871,470	-64 %	6.68 %
Natural Reserves	5	1,033,300	0	0	4	1,018,302	0 %	1.40 %
Nematology	20	17,620,408	17	1,022,656	17	2,150,888	110 %	2.95 %
Neuroscience Program	0	0	1	303,396	1	305,382	1 %	0.42 %
Physics and Astronomy	60	27,561,254	88	9,280,224	66	5,805,863	-37 %	7.96 %
Statistics	19	4,163,306	6	1,121,397	7	1,325,947	18 %	1.82 %
<b>Total College of Nat &amp; Agr Sciences</b>	<b>677</b>	<b>478,335,758</b>	<b>567</b>	<b>97,146,680</b>	<b>473</b>	<b>72,951,024</b>	<b>-25 %</b>	<b>100.00 %</b>
<b>Health, Well-being, and Safety</b>								
Student Basic Needs	3	752,260	0	0	1	17,681	0 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b><i>Bourns College of Engineering</i></b>								
Bioengineering	35	31,703,358	26	3,219,073	26	7,317,388	127 %	14.58 %
CE-CERT	60	36,364,239	28	5,916,127	44	8,764,072	48 %	17.46 %
Chemical/Environ. Engineering	61	44,332,097	56	9,852,650	54	12,268,146	25 %	24.45 %
Computer Science & Engineering	61	26,646,221	36	6,311,965	44	7,866,975	25 %	15.68 %
Ctr on Robotics Intellignt Sys	0	0	0	0	1	138,223	0 %	0.28 %
Electrical & Computer Eng	81	44,165,960	45	15,643,852	40	5,070,576	-68 %	10.10 %
Energy/Econ/Env(E3) Resrch Cnt	9	2,868,954	3	348,746	2	159,596	-54 %	0.32 %
Engineering - Dean's Office	1	500,000	0	0	0	0	0 %	0.00 %
Material Sci/Engr Pgm	20	38,204,784	2	803,396	6	1,809,882	125 %	3.61 %
Mechanical Engineering	40	20,754,903	27	5,944,898	27	5,131,721	-14 %	10.23 %
POEM Center in BCoE	1	350,000	2	918,949	5	1,222,489	33 %	2.44 %
UC-KIMS Ctr Innov Mat/Enrg/Env	3	4,652,620	1	87,260	1	282,381	224 %	0.56 %
UC-Light Research Center	6	50,159,608	1	19,007	2	57,021	200 %	0.11 %
WC Global Energy Center	2	2,010,019	0	0	1	98,013	0 %	0.20 %
<b>Total Bourns College of Engineering</b>	<b>380</b>	<b>302,712,763</b>	<b>227</b>	<b>49,065,923</b>	<b>253</b>	<b>50,186,483</b>	<b>2 %</b>	<b>100.00 %</b>
<b><i>School of Education</i></b>								
Dean's Office	17	6,786,931	25	3,914,714	15	1,526,912	-61 %	100.00 %
Instruction & Prog Support	1	53,511	0	0	0	0	0 %	0.00 %
<b>Total School of Education</b>	<b>18</b>	<b>6,840,442</b>	<b>25</b>	<b>3,914,714</b>	<b>15</b>	<b>1,526,912</b>	<b>-61 %</b>	<b>100.00 %</b>

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2022 - 2023 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2023		2022		2023		2023	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<b>Auxiliary Services</b>								
Early Childhood Services	12	4,343,554	7	693,302	10	1,836,376	165 %	100.00 %
<b>Enrollment Services</b>								
Undergrad Student Fin Aid	0	0	3	81,694	0	0	-100 %	0.00 %
<b>Graduate Division</b>								
Graduate Division	0	0	5	32,498	4	749,160	2,205 %	89.28 %
Graduate Student Financial Aid	2	84,613	1	1,035,000	2	89,964	-91 %	10.72 %
<b>Total Graduate Division</b>	<b>2</b>	<b>84,613</b>	<b>6</b>	<b>1,067,498</b>	<b>6</b>	<b>839,124</b>	<b>-21 %</b>	<b>100.00 %</b>
<b>Palm Desert Graduate Center</b>								
Palm Desert Center	2	50,000	0	0	1	25,000	0 %	100.00 %
<b>Planning, Budget &amp; Admin</b>								
Office of Emergency Management	0	0	1	60,000	0	0	-100 %	0.00 %
VC Planning, Budget & Admin	0	0	2	8,246,097	0	0	-100 %	0.00 %
<b>Total Planning, Budget &amp; Admin</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>8,306,097</b>	<b>0</b>	<b>0</b>	<b>-100 %</b>	<b>0.00 %</b>
<b>School of Medicine</b>								
Biomedical Sciences Dept	52	109,102,375	50	10,629,281	52	11,969,617	13 %	50.75 %
Clinical Affairs Dept	0	0	1	600,000	0	0	-100 %	0.00 %
Family Medicine Dept	0	0	1	18,778	1	18,778	0 %	0.08 %
Family Medicine GME Dept	0	0	3	-150,000	1	150,000	-200 %	0.64 %
Internal Medicine Dept	2	4,818,856	0	0	0	0	0 %	0.00 %
Internal Medicine GME Dept	2	1,750,000	2	75,000	0	0	-100 %	0.00 %
Pediatrics Dept	2	529,935	0	0	2	96,500	0 %	0.41 %
Psychiatry and Neurosci Dept	8	7,524,313	2	99,562	4	2,235,558	2,145 %	9.48 %
SMPPH Dept	32	20,618,191	16	1,507,035	12	1,076,959	-29 %	4.57 %
SOM Research Dept	4	23,829,161	9	3,727,068	5	554,666	-85 %	2.35 %
SOM Student Affairs Dept	4	22,640,838	4	21,383,528	5	7,481,235	-65 %	31.72 %
<b>Total School of Medicine</b>	<b>106</b>	<b>190,813,669</b>	<b>88</b>	<b>37,890,252</b>	<b>82</b>	<b>23,583,313</b>	<b>-38 %</b>	<b>100.00 %</b>
<b>School of Public Policy</b>								
Blum Initiative	1	142,445	0	0	0	0	0 %	0.00 %
Center for Geospatial Sciences	1	400,000	0	0	0	0	0 %	0.00 %
Center for Social Innovation	2	1,795,000	14	4,129,836	6	194,462	-95 %	14.40 %
Dean's Office	2	125,377	4	772,213	3	-46,143	-106 %	-3.42 %
Faculty Initiatives	9	1,958,456	7	598,920	9	521,726	-13 %	38.64 %
ICSD- Inland Cntr for Sust Dev	5	1,131,174	0	0	2	629,693	0 %	46.64 %
One Health Center	3	293,060	0	0	2	50,361	0 %	3.73 %
Pres Cntr for Crime & Justice	1	500,000	0	0	0	0	0 %	0.00 %
<b>Total School of Public Policy</b>	<b>24</b>	<b>6,345,512</b>	<b>25</b>	<b>5,500,969</b>	<b>22</b>	<b>1,350,099</b>	<b>-75 %</b>	<b>100.00 %</b>
<b>Undergraduate Education</b>								
CAMP	0	0	5	1,300,000	4	1,200,000	-8 %	35.08 %
Undergraduate Education	1	220,833	4	375,000	4	1,225,833	227 %	35.83 %
XCITE	3	1,214,412	1	13,396	1	994,973	7,327 %	29.09 %

<b>Total Undergraduate Education</b>	4	1,435,245	10	1,688,396	9	3,420,806	103 %	100.00 %
<b>University Extension</b>								
International Programs	0	0	0	0	2	25,000	0 %	100.00 %
<b>University Library</b>								
University Library	1	175,610	0	0	0	0	0 %	0.00 %
<b>Vice Chancellor - Research</b>								
RED Research Centers	0	0	17	3,569,676	0	0	-100 %	0.00 %
Research & Economic Develop Of	1	1,500,000	0	0	0	0	0 %	0.00 %
Technology Partnerships	11	17,533,268	17	3,314,536	11	4,477,399	35 %	100.00 %
<b>Total Vice Chancellor - Research</b>	<b>12</b>	<b>19,033,268</b>	<b>34</b>	<b>6,884,212</b>	<b>11</b>	<b>4,477,399</b>	<b>-35 %</b>	<b>100.00 %</b>
<b>Vice Chancellor Student Affairs</b>								
African Student Programs	1	25,000	0	0	1	25,000	0 %	0.12 %
AVC/Dean of Students	0	0	1	50,000	0	0	-100 %	0.00 %
Career Services Center	0	0	1	25,000	1	40,000	60 %	0.19 %
Office of TRIO Programs	0	0	15	2,563,472	3	590,301	-77 %	2.79 %
Student Affairs Admin	1	18,130,000	0	0	1	18,130,000	0 %	85.83 %
Student Basic Needs	0	0	1	126,942	0	0	-100 %	0.00 %
The Well	0	0	1	3,000	0	0	-100 %	0.00 %
Univ Eastside Community Collab	1	207,558	6	3,327,727	3	2,337,558	-30 %	11.07 %
<b>Total Vice Chancellor Student Affairs</b>	<b>3</b>	<b>18,362,558</b>	<b>25</b>	<b>6,096,141</b>	<b>9</b>	<b>21,122,859</b>	<b>246 %</b>	<b>100.00 %</b>
<b>GRAND TOTAL</b>	<b>1,364</b>	<b>1,076,944,950</b>	<b>1,096</b>	<b>227,228,973</b>	<b>970</b>	<b>188,756,768</b>	<b>-17 %</b>	<b>100 %</b>