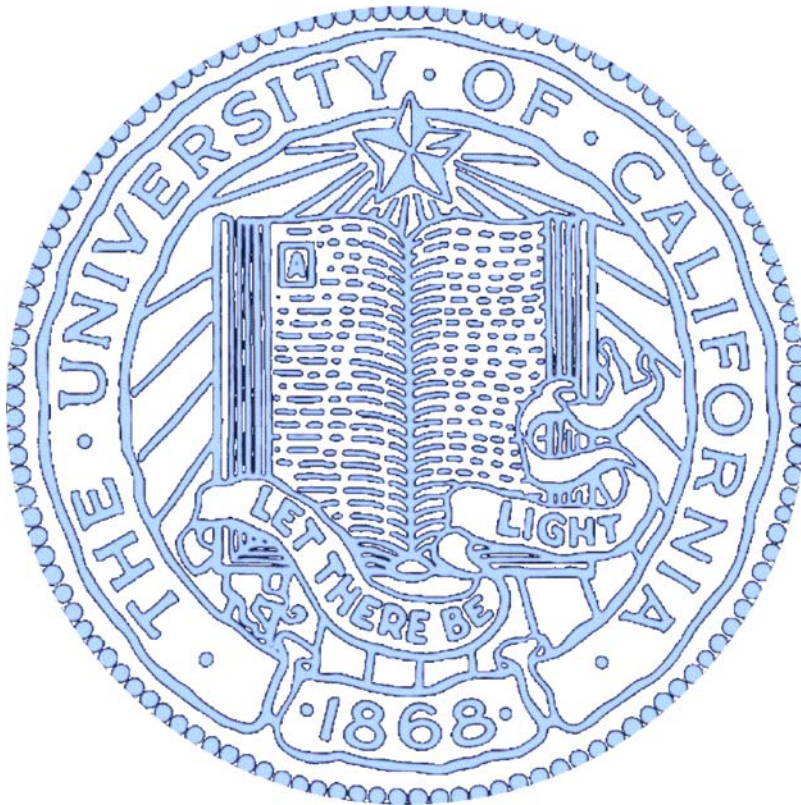


Contract and Grant Activity Fiscal Year 2017

Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2013 - 2017

Source	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2017	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	404	\$58,201,732	508	\$79,003,525	524	\$93,104,240	552	\$101,090,533	556	\$103,360,928	2%	72%
State	53	\$6,742,461	52	\$8,014,997	75	\$9,706,695	51	\$10,404,742	60	\$8,029,806	-23%	6%
Other Government	31	\$4,207,528	30	\$7,168,293	38	\$2,426,402	31	\$2,597,879	32	\$8,108,665	212%	6%
Industry	81	\$8,216,250	64	\$7,968,777	85	\$8,574,511	88	\$12,358,560	84	\$10,833,105	-12%	7%
Non-Profit	125	\$12,040,146	126	\$6,415,756	123	\$9,507,984	124	\$11,941,304	125	\$11,154,229	-7%	8%
University of California	29	\$4,035,683	26	\$1,899,643	20	\$998,943	20	\$1,511,631	38	\$2,978,852	97%	2%
Totals	723	93,443,800	806	110,470,991	865	124,318,775	866	139,904,649	895	144,465,585	3%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2013 - 2017

Federal Source	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2017	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
DEPT OF AGRICULTURE	51	6,041,711	63	6,196,010	74	10,174,950	78	12,940,533	79	14,786,031	14%	14%
DEPT OF COMMERCE	1	96,541	1	156,414	0	0	2	275,042	3	1,203,407	338%	1%
DEPT OF DEFENSE	40	3,691,310	63	8,179,656	60	11,202,314	81	12,131,469	60	10,131,755	-16%	10%
DEPT OF EDUCATION	20	4,659,144	13	3,632,318	15	3,261,920	17	3,745,016	22	5,308,943	42%	5%
DEPT OF ENERGY	37	6,257,031	35	5,856,507	37	8,195,736	41	9,726,837	40	11,410,561	17%	11%
DEPT OF INTERIOR	8	136,025	5	166,942	7	660,038	15	752,943	11	308,494	-59%	0%
DEPT OF JUSTICE	0	0	0	0	0	0	0	0	2	447,533	0%	0%
DEPT OF LABOR	0	0	0	0	1	102,197	0	0	1	-3,437	0%	0%
DEPT OF STATE	2	84,360	4	2,066,742	6	1,291,477	6	1,415,279	6	1,450,119	2%	1%
DEPT OF TRANSPORT	6	659,025	8	814,420	9	764,392	6	151,938	5	5,545,690	3,550%	5%
HEALTH AND HUMAN SERVICES	88	15,187,668	104	19,724,239	94	21,436,637	109	23,709,968	123	22,233,061	-6%	22%
NASA	15	979,876	17	1,129,645	22	1,966,277	21	5,514,548	28	2,651,066	-52%	3%
NATIONAL SCIENCE FOUNDATION	126	19,379,829	186	30,273,405	186	33,531,216	167	29,669,681	168	27,325,344	-8%	26%
NATL FND ARTS AND HUMANITIES	3	360,400	1	100,000	4	68,521	2	300,400	1	15,000	-95%	0%
OTHER AGENCIES	6	670,812	8	707,226	9	448,565	7	756,879	7	547,361	-28%	1%
SMITHSONIAN	1	-2,000	0	0	0	0	0	0	0	0	0%	0%
Totals	404	58,201,732	508	79,003,524	524	93,104,240	552	101,090,533	556	103,360,928	2%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	14	551,455	3	370,240	6	73,640	-80 %	1.09 %
Cntr for Biblio. Studies	0	0	3	891,728	1	86,132	-90 %	1.27 %
Cntr for Ideas and Society	1	250,000	0	0	1	250,000	0 %	3.70 %
Comp Lit & Foreign Languages	4	176,000	0	0	1	1,000	0 %	0.01 %
Creative Writing	1	2,000	0	0	0	0	0 %	0.00 %
Dance	4	136,697	0	0	1	15,000	0 %	0.22 %
Economics	4	163,428	2	150,240	1	99,364	-34 %	1.47 %
English	8	498,950	1	71,000	0	0	-100 %	0.00 %
Ethnic Studies	10	373,246	2	43,319	1	43,229	0 %	0.64 %
Gluck Administration	1	555,000	4	0	3	555,000	0 %	8.21 %
Hispanic Studies	3	72,500	0	0	1	1,500	0 %	0.02 %
History	6	311,498	8	909,972	4	375,182	-59 %	5.55 %
History	2	105,000	0	0	1	50,000	0 %	0.74 %
Media & Cultural Studies	3	246,969	0	0	1	67,000	0 %	0.99 %
Music	3	79,684	1	1,500	0	0	-100 %	0.00 %
Philosophy	1	295,148	1	39,504	0	0	-100 %	0.00 %
Political Science	4	48,962	0	0	2	34,969	0 %	0.52 %
Psychology	44	15,101,613	34	7,696,017	29	4,958,140	-36 %	73.37 %
Religious Studies	2	84,960	1	37,500	1	14,960	-60 %	0.22 %
Sociology	10	2,339,654	2	45,656	1	12,000	-74 %	0.18 %
UCR ARTSBlock	3	55,000	2	251,000	2	41,000	-84 %	0.61 %
University Writing Program	3	80,219	3	74,808	3	79,619	6 %	1.18 %
Total Coll of Hum, Arts & Social Sci	131	21,527,983	67	10,582,484	60	6,757,735	-36 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	16	1,484,502	13	248,635	10	275,235	11 %	0.41 %
Biochemistry	24	13,806,522	6	1,628,177	14	2,863,151	76 %	4.22 %
Botany and Plant Sciences	74	146,724,931	60	10,404,077	61	7,955,159	-24 %	11.73 %
Chemistry	100	65,945,668	46	7,654,494	51	7,536,067	-2 %	11.11 %
CNAS Dean's Office	5	553,172	2	241,753	3	271,086	12 %	0.40 %
CNAS UG Academic Advising Ctr	1	1,995,069	3	1,074,961	0	0	-100 %	0.00 %
Ctr for Conservation Biology	4	883,672	7	590,219	6	369,146	-37 %	0.54 %
*Ctr for Nano Sci & Engr	0	0	0	145,000	0	0	-100 %	0.00 %
Earth Sciences	52	20,149,852	25	3,678,728	24	3,048,467	-17 %	4.49 %
Entomology	106	76,872,752	79	9,910,994	78	11,790,784	19 %	17.38 %
Environmental Sciences	41	25,044,622	28	3,240,890	33	3,821,090	18 %	5.63 %
Evolution, Ecology & Orgns Bio	25	6,655,483	18	2,846,300	17	1,287,720	-55 %	1.90 %
Institute of Genomics	5	2,865,954	3	951,109	5	1,717,583	81 %	2.53 %
Mathematics	25	4,218,609	6	49,491	12	881,360	1,681 %	1.30 %
Microbiology & Plant Pathology	95	70,721,852	63	11,265,927	68	12,554,550	11 %	18.51 %
Molecular, Cell & Systems Bio	60	41,980,881	14	3,072,069	14	2,344,098	-24 %	3.46 %
Natural Reserves	1	29,326	2	24,999	0	0	-100 %	0.00 %
Nematology	32	9,438,078	16	1,128,117	29	2,882,517	156 %	4.25 %
Physics and Astronomy	49	18,295,099	59	12,336,698	52	8,208,792	-33 %	12.10 %
Statistics	9	3,106,355	4	117,234	1	16,843	-86 %	0.02 %
Total College of Nat & Agr Sciences	724	510,772,399	454	70,609,873	478	67,823,648	-4 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	49	32,187,224	5	799,190	13	1,344,546	68 %	3.54 %
CE-CERT	77	39,873,036	51	12,145,572	37	10,753,549	-11 %	28.34 %
Chemical/Environ. Engineering	76	32,676,090	58	6,943,184	47	5,618,481	-19 %	14.81 %
Computer Science & Engineering	82	45,107,470	47	7,979,505	51	7,872,085	-1 %	20.75 %
*Ctr for Nano Sci & Engr	0	0	0	145,000	0	0	-100 %	0.00 %
Ctr for Res in Intelligent Sys	6	9,357,090	2	347,062	0	0	-100 %	0.00 %
Electrical & Computer Eng	75	43,533,745	41	5,563,441	32	6,976,699	25 %	18.39 %
Engineering - Dean's Office	6	4,831,226	2	205,000	4	197,692	-4 %	0.52 %
Material Sci/Engr Pgm	2	270,216	4	149,717	0	0	-100 %	0.00 %
Mechanical Engineering	81	41,890,229	24	5,168,813	30	5,181,474	0 %	13.66 %
Total Bourns College of Engineering	454	249,726,326	234	39,446,484	214	37,944,526	-4 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	60	27,518,872	9	1,404,706	21	4,078,665	190 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	2	261,654	0	0	1	25,000	0 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Early Childhood Services	6	2,266,729	9	1,113,549	9	1,105,876	-1 %	100.00 %
Chancellor								
Chancellor's Office - Other	1	299,536	0	0	0	0	0 %	0.00 %
Graduate Division								
Graduate Division	4	633,132	3	1,430,133	2	1,790,000	25 %	100.00 %
Graduate Student Financial Aid	1	2,000	1	6,000	0	0	-100 %	0.00 %
Total Graduate Division	5	635,132	4	1,436,133	2	1,790,000	25 %	100.00 %
Planning & Budget								
Strategic Project Management	0	0	1	600,000	0	0	-100 %	0.00 %
Provost/Exec Vice Chancellor								
Education Abroad	1	9,912	0	0	0	0	0 %	0.00 %
School of Medicine								
Biomedical Sciences	9	5,435,187	2	686,756	13	1,297,976	89 %	10.03 %
Dept. of Family Medicine	1	100,000	0	0	0	0	0 %	0.00 %
Residency & Fellowship Prgs	0	0	0	0	1	11,500	0 %	0.09 %
SOM - Student Affairs	1	1,950,000	1	33,012	0	0	-100 %	0.00 %
SOM Cntr, Healthy Communities	8	11,719,280	0	0	3	249,986	0 %	1.93 %
SOM Neuroscience	8	4,523,466	0	0	8	3,216,908	0 %	24.86 %
SOM Research	90	55,437,201	37	7,592,629	39	8,164,726	8 %	63.09 %
Total School of Medicine	117	79,165,134	40	8,312,397	64	12,941,096	56 %	100.00 %
School of Public Policy								
One Health Center	3	505,607	3	335,549	2	560,000	67 %	33.71 %
Pres Cntr for Crime & Justice	1	19,066	0	0	0	0	0 %	0.00 %
SPP - Dean's Office	19	4,433,824	8	755,926	6	1,101,157	46 %	66.29 %
SPP-Center Admin Support Unit	0	0	1	507,132	0	0	-100 %	0.00 %
Total School of Public Policy	23	4,958,497	12	1,598,607	8	1,661,157	4 %	100.00 %
UC MEXUS								
UC MEXUS	0	0	1	487,279	3	1,008,837	107 %	100.00 %
UCR Intercollegiate Athletics								
Intercollegiate Athletics	0	0	1	5,000	0	0	-100 %	0.00 %
Undergraduate Education								
Undergraduate Education	4	3,830,127	1	103,114	3	217,302	111 %	100.00 %
University Extension								
UNEX - Dean's Office	1	40,000	0	0	1	45,000	0 %	31.03 %
UNEX CPP-Community & Prof Pgms	1	45,000	0	0	0	0	0 %	0.00 %
UNEX-Education	0	0	4	612,844	1	100,000	-84 %	68.97 %
Total University Extension	2	85,000	4	612,844	2	145,000	-76 %	100.00 %
University Library								
University Library	2	50,252	1	39,602	1	28,990	-27 %	100.00 %
Vice Chancellor - Research								
RED Research Centers	5	2,183,210	5	258,028	4	840,069	226 %	12.11 %
Research & Economic Develop Of	3	1,638,863	1	1,500,000	2	5,450,000	263 %	78.58 %
Technology Partnerships	1	499,950	0	0	1	500,000	0 %	7.21 %
UC MEXUS	3	132,473	2	43,700	4	145,498	233 %	2.10 %

Total Vice Chancellor - Research	12	4,454,496	8	1,801,728	11	6,935,567	285 %	100.00 %
Vice Chancellor Student Affairs								
AVC Health & Wellness	0	0	1	25,000	0	0	-100 %	0.00 %
Financial Aid	3	77,000	4	85,592	7	222,606	160 %	11.12 %
Office of TRIO Programs	6	1,667,416	5	838,850	6	1,148,176	37 %	57.35 %
Student Mental Health	0	0	2	204,000	1	69,862	-66 %	3.49 %
Undergraduate Admissions	2	226,750	0	0	2	226,750	0 %	11.33 %
Univ Eastside Community Collab	2	319,633	7	597,406	2	334,793	-44 %	16.72 %
Total Vice Chancellor Student Affairs	13	2,290,799	19	1,750,848	18	2,002,187	14 %	100.00 %
GRAND TOTAL								
	1,557	907,852,848	865	139,904,648	895	144,465,585	3 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	14	551,455	3	370,240	6	73,640	-80 %	1.09 %
Cntr for Biblio. Studies	0	0	3	891,728	1	86,132	-90 %	1.27 %
Cntr for Ideas and Society	1	250,000	0	0	1	250,000	0 %	3.70 %
Comp Lit & Foreign Languages	4	176,000	0	0	1	1,000	0 %	0.01 %
Creative Writing	1	2,000	0	0	0	0	0 %	0.00 %
Dance	4	136,697	0	0	1	15,000	0 %	0.22 %
Economics	4	163,428	2	150,240	1	99,364	-34 %	1.47 %
English	8	498,950	1	71,000	0	0	-100 %	0.00 %
Ethnic Studies	10	373,246	2	43,319	1	43,229	0 %	0.64 %
Gluck Administration	1	555,000	4	0	3	555,000	0 %	8.21 %
Hispanic Studies	3	72,500	0	0	1	1,500	0 %	0.02 %
History	6	311,498	8	909,972	4	375,182	-59 %	5.55 %
History	2	105,000	0	0	1	50,000	0 %	0.74 %
Media & Cultural Studies	3	246,969	0	0	1	67,000	0 %	0.99 %
Music	3	79,684	1	1,500	0	0	-100 %	0.00 %
Philosophy	1	295,148	1	39,504	0	0	-100 %	0.00 %
Political Science	4	48,962	0	0	2	34,969	0 %	0.52 %
Psychology	44	15,101,613	34	7,696,017	29	4,958,140	-36 %	73.37 %
Religious Studies	2	84,960	1	37,500	1	14,960	-60 %	0.22 %
Sociology	10	2,339,654	2	45,656	1	12,000	-74 %	0.18 %
UCR ARTSBlock	3	55,000	2	251,000	2	41,000	-84 %	0.61 %
University Writing Program	3	80,219	3	74,808	3	79,619	6 %	1.18 %
Total Coll of Hum, Arts & Social Sci	131	21,527,983	67	10,582,484	60	6,757,735	-36 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	16	1,484,502	13	248,635	10	275,235	11 %	0.41 %
Biochemistry	24	13,806,522	6	1,628,177	14	2,863,151	76 %	4.22 %
Botany and Plant Sciences	74	146,724,931	60	10,404,077	61	7,955,159	-24 %	11.73 %
Chemistry	100	65,945,668	46	7,799,494	51	7,536,067	-3 %	11.11 %
CNAS Dean's Office	5	553,172	2	241,753	3	271,086	12 %	0.40 %
CNAS UG Academic Advising Ctr	1	1,995,069	3	1,074,961	0	0	-100 %	0.00 %
Ctr for Conservation Biology	4	883,672	7	590,219	6	369,146	-37 %	0.54 %
Earth Sciences	52	20,149,852	25	3,678,728	24	3,048,467	-17 %	4.49 %
Entomology	106	76,872,752	79	9,910,994	78	11,790,784	19 %	17.38 %
Environmental Sciences	41	25,044,622	28	3,240,890	33	3,821,090	18 %	5.63 %
Evolution, Ecology & Orgns Bio	25	6,655,483	18	2,846,300	17	1,287,720	-55 %	1.90 %
Institute of Genomics	5	2,865,954	3	951,109	5	1,717,583	81 %	2.53 %
Mathematics	25	4,218,609	6	49,491	12	881,360	1,681 %	1.30 %
Microbiology & Plant Pathology	95	70,721,852	63	11,265,927	68	12,554,550	11 %	18.51 %
Molecular, Cell & Systems Bio	60	41,980,881	14	3,072,069	14	2,344,098	-24 %	3.46 %
Natural Reserves	1	29,326	2	24,999	0	0	-100 %	0.00 %
Nematology	32	9,438,078	16	1,128,117	29	2,882,517	156 %	4.25 %
Physics and Astronomy	49	18,295,099	59	12,336,698	52	8,208,792	-33 %	12.10 %
Statistics	9	3,106,355	4	117,234	1	16,843	-86 %	0.02 %
Total College of Nat & Agr Sciences	724	510,772,399	454	70,609,873	478	67,823,648	-4 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	49	32,187,224	5	799,190	13	1,344,546	68 %	3.54 %
CE-CERT	77	39,873,036	51	12,145,572	37	10,753,549	-11 %	28.34 %
Chemical/Environ. Engineering	76	32,676,090	58	7,088,184	47	5,618,481	-21 %	14.81 %
Computer Science & Engineering	82	45,107,470	47	7,979,505	51	7,872,085	-1 %	20.75 %
Ctr for Res in Intelligent Sys	6	9,357,090	2	347,062	0	0	-100 %	0.00 %
Electrical & Computer Eng	75	43,533,745	41	5,563,441	32	6,976,699	25 %	18.39 %
Engineering - Dean's Office	6	4,831,226	2	205,000	4	197,692	-4 %	0.52 %
Material Sci/Engr Pgm	2	270,216	4	149,717	0	0	-100 %	0.00 %
Mechanical Engineering	81	41,890,229	24	5,168,813	30	5,181,474	0 %	13.66 %
Total Bourns College of Engineering	454	249,726,326	234	39,446,484	214	37,944,526	-4 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	60	27,518,872	9	1,404,706	21	4,078,665	190 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	2	261,654	0	0	1	25,000	0 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2016 - 2017 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2017		2016		2017		2017	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Early Childhood Services	6	2,266,729	9	1,113,549	9	1,105,876	-1 %	100.00 %
Chancellor								
Chancellor's Office - Other	1	299,536	0	0	0	0	0 %	0.00 %
Graduate Division								
Graduate Division	4	633,132	3	1,430,133	2	1,790,000	25 %	100.00 %
Graduate Student Financial Aid	1	2,000	1	6,000	0	0	-100 %	0.00 %
Total Graduate Division	5	635,132	4	1,436,133	2	1,790,000	25 %	100.00 %
Planning & Budget								
Strategic Project Management	0	0	1	600,000	0	0	-100 %	0.00 %
Provost/Exec Vice Chancellor								
Education Abroad	1	9,912	0	0	0	0	0 %	0.00 %
School of Medicine								
Biomedical Sciences	9	5,435,187	2	686,756	13	1,297,976	89 %	10.03 %
Dept. of Family Medicine	1	100,000	0	0	0	0	0 %	0.00 %
Residency & Fellowship Prgs	0	0	0	0	1	11,500	0 %	0.09 %
SOM - Student Affairs	1	1,950,000	1	33,012	0	0	-100 %	0.00 %
SOM Cntr, Healthy Communities	8	11,719,280	0	0	3	249,986	0 %	1.93 %
SOM Neuroscience	8	4,523,466	0	0	8	3,216,908	0 %	24.86 %
SOM Research	90	55,437,201	37	7,592,629	39	8,164,726	8 %	63.09 %
Total School of Medicine	117	79,165,134	40	8,312,397	64	12,941,096	56 %	100.00 %
School of Public Policy								
One Health Center	3	505,607	3	335,549	2	560,000	67 %	33.71 %
Pres Cntr for Crime & Justice	1	19,066	0	0	0	0	0 %	0.00 %
SPP - Dean's Office	19	4,433,824	8	755,926	6	1,101,157	46 %	66.29 %
SPP-Center Admin Support Unit	0	0	1	507,132	0	0	-100 %	0.00 %
Total School of Public Policy	23	4,958,497	12	1,598,607	8	1,661,157	4 %	100.00 %
UC MEXUS								
UC MEXUS	0	0	1	487,279	3	1,008,837	107 %	100.00 %
UCR Intercollegiate Athletics								
Intercollegiate Athletics	0	0	1	5,000	0	0	-100 %	0.00 %
Undergraduate Education								
Undergraduate Education	4	3,830,127	1	103,114	3	217,302	111 %	100.00 %
University Extension								
UNEX - Dean's Office	1	40,000	0	0	1	45,000	0 %	31.03 %
UNEX CPP-Community & Prof Pgms	1	45,000	0	0	0	0	0 %	0.00 %
UNEX-Education	0	0	4	612,844	1	100,000	-84 %	68.97 %
Total University Extension	2	85,000	4	612,844	2	145,000	-76 %	100.00 %
University Library								
University Library	2	50,252	1	39,602	1	28,990	-27 %	100.00 %
Vice Chancellor - Research								
RED Research Centers	5	2,183,210	5	258,028	4	840,069	226 %	12.11 %
Research & Economic Develop Of	3	1,638,863	1	1,500,000	2	5,450,000	263 %	78.58 %
Technology Partnerships	1	499,950	0	0	1	500,000	0 %	7.21 %

UC MEXUS	3	132,473	2	43,700	4	145,498	233 %	2.10 %
Total Vice Chancellor - Research	12	4,454,496	8	1,801,728	11	6,935,567	285 %	100.00 %
<i>Vice Chancellor Student Affairs</i>								
AVC Health & Wellness	0	0	1	25,000	0	0	-100 %	0.00 %
Financial Aid	3	77,000	4	85,592	7	222,606	160 %	11.12 %
Office of TRIO Programs	6	1,667,416	5	838,850	6	1,148,176	37 %	57.35 %
Student Mental Health	0	0	2	204,000	1	69,862	-66 %	3.49 %
Undergraduate Admissions	2	226,750	0	0	2	226,750	0 %	11.33 %
Univ Eastside Community Collab	2	319,633	7	597,406	2	334,793	-44 %	16.72 %
Total Vice Chancellor Student Affairs	13	2,290,799	19	1,750,848	18	2,002,187	14 %	100.00 %
GRAND TOTAL								
	1,557	907,852,848	865	139,904,648	895	144,465,585	3 %	100 %