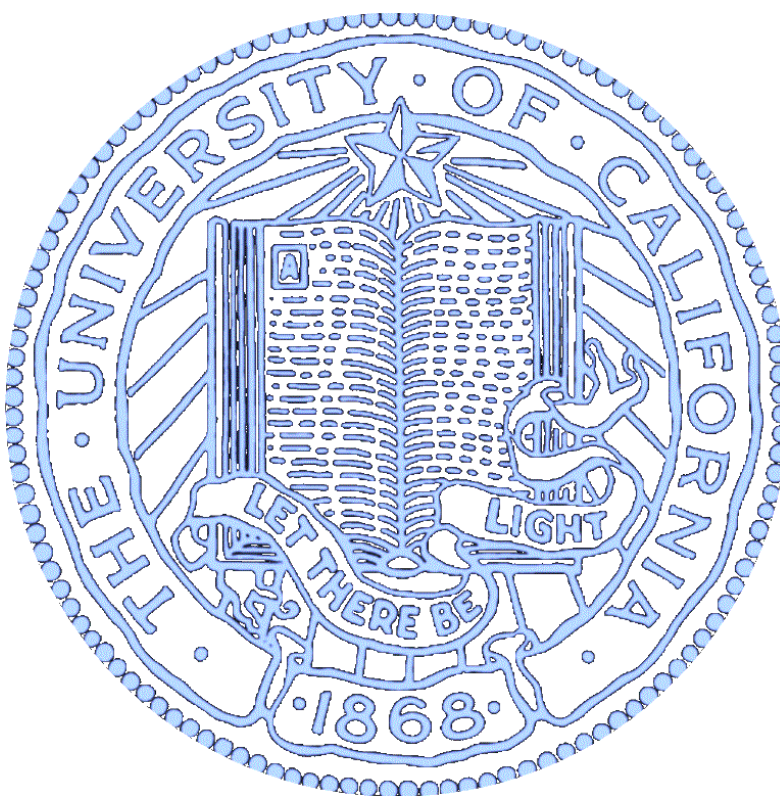


Contract and Grant Activity Fiscal Year 2019

Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2015 - 2019

Source	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2019	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	524	\$93,104,240	552	\$101,090,533	556	\$103,360,928	629	\$109,814,748	667	\$130,533,712	19%	76%
State	75	\$9,706,695	51	\$10,404,742	60	\$8,029,806	76	\$14,175,046	96	\$12,834,787	-9%	7%
Other Government	38	\$2,426,402	31	\$2,597,879	32	\$8,108,665	37	\$3,662,471	31	\$4,400,755	20%	3%
Industry	85	\$8,574,511	88	\$12,358,560	84	\$10,833,105	93	\$8,756,682	96	\$12,052,867	38%	7%
Non-Profit	123	\$9,507,984	124	\$11,941,304	125	\$11,154,229	100	\$11,352,856	127	\$8,713,136	-23%	5%
University of California	20	\$998,943	20	\$1,511,631	38	\$2,978,852	35	\$11,511,859	41	\$4,254,923	-63%	2%
Totals	865	124,318,775	866	139,904,649	895	144,465,585	970	159,273,662	1,058	172,790,180	8%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2015 - 2019

Federal Source	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2019	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
DEPT OF AGRICULTURE	74	10,174,950	78	12,940,533	79	14,786,031	73	11,034,388	81	24,117,611	119%	18%
DEPT OF COMMERCE	0	0	2	275,042	3	1,203,407	7	1,294,804	6	3,178,708	145%	2%
DEPT OF DEFENSE	60	11,202,314	81	12,131,469	60	10,131,755	91	12,534,859	97	18,156,171	45%	14%
DEPT OF EDUCATION	15	3,261,920	17	3,745,016	22	5,308,943	24	5,622,519	24	6,202,117	10%	5%
DEPT OF ENERGY	37	8,195,736	41	9,726,837	40	11,410,561	42	10,323,418	50	8,776,999	-15%	7%
DEPT OF INTERIOR	7	660,038	15	752,943	11	308,494	6	235,429	8	466,560	98%	0%
DEPT OF JUSTICE	0	0	0	0	2	447,533	2	348,624	1	49,996	-86%	0%
DEPT OF LABOR	1	102,197	0	0	1	-3,437	1	-12,565	0	0	-100%	0%
DEPT OF STATE	6	1,291,477	6	1,415,279	6	1,450,119	4	1,197,144	2	90,648	-92%	0%
DEPT OF TRANSPORT	9	764,392	6	151,938	5	5,545,690	13	1,116,447	3	376,360	-66%	0%
HEALTH AND HUMAN SERVICES	94	21,436,637	109	23,709,968	123	22,233,061	154	35,789,447	158	35,842,577	0%	27%
NASA	22	1,966,277	21	5,514,548	28	2,651,066	28	4,460,473	37	3,096,719	-31%	2%
NATIONAL SCIENCE FOUNDATION	186	33,531,216	167	29,669,681	168	27,325,344	175	25,219,818	187	29,023,964	15%	22%
NATL FND ARTS AND HUMANITIES	4	68,521	2	300,400	1	15,000	0	0	1	264,000	0%	0%
OTHER AGENCIES	9	448,565	7	756,879	7	547,361	9	649,943	12	891,281	37%	1%
Totals	524	93,104,240	552	101,090,533	556	103,360,928	629	109,814,748	667	130,533,711	19%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	19	1,286,306	5	337,523	6	54,330	-84 %	0.76 %
Art	1	113,748	0	0	0	0	0 %	0.00 %
Cntr for Biblio. Studies	1	430,000	1	325,179	2	694,000	113 %	9.69 %
Cntr for Ideas and Society	8	297,886	1	1,000,000	1	5,000	-100 %	0.07 %
Comparative Lit & Languages	1	35,000	0	0	0	0	0 %	0.00 %
Creative Writing	2	441,644	1	298,920	2	231,727	-22 %	3.24 %
Dance	0	0	0	0	1	15,000	0 %	0.21 %
Economics	5	756,544	0	0	2	38,260	0 %	0.53 %
English	1	81,200	0	0	2	176,200	0 %	2.46 %
Ethnic Studies	1	20,000	2	150,000	0	0	-100 %	0.00 %
Gluck Administration	1	620,000	1	555,000	1	555,000	0 %	7.75 %
Hispanic Studies	0	0	1	1,500	0	0	-100 %	0.00 %
History	11	1,505,218	6	518,826	7	505,588	-3 %	7.06 %
History	1	4,426	0	0	2	97,000	0 %	1.35 %
Media & Cultural Studies	1	72,352	0	0	0	0	0 %	0.00 %
Music	1	30,000	0	0	2	14,938	0 %	0.21 %
Philosophy	0	0	1	10,934	1	11,134	2 %	0.16 %
Political Science	8	509,825	1	13,420	2	42,188	214 %	0.59 %
Psychology	30	16,999,400	32	3,937,756	28	3,740,609	-5 %	52.24 %
Religious Studies	2	554,526	0	0	2	560,254	0 %	7.82 %
Sociology	9	1,255,533	3	548,171	3	246,908	-55 %	3.45 %
Theatre	1	28,748	0	0	0	0	0 %	0.00 %
UCR ARTS	7	727,346	2	34,000	3	100,500	196 %	1.40 %
University Writing Program	2	71,267	0	0	2	71,267	0 %	1.00 %
Total Coll of Hum, Arts & Social Sci	113	25,840,969	57	7,731,229	69	7,159,903	-7 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	14	272,410	12	284,255	13	224,230	-21 %	0.24 %
Biochemistry	33	17,365,338	13	2,537,766	15	3,170,222	25 %	3.46 %
Botany and Plant Sciences	87	49,301,695	71	10,754,771	58	10,846,545	1 %	11.85 %
Chemistry	108	89,545,458	63	9,001,127	65	8,118,827	-10 %	8.87 %
CNAS Dean's Office	4	670,821	5	612,086	3	2,388,789	290 %	2.61 %
Ctr for Conservation Biology	12	1,765,990	7	716,705	8	1,008,718	41 %	1.10 %
*Ctr for Nano Sci & Engr	0	0	0	0	0	-16,897	0 %	-0.02 %
Earth and Planetary Sciences	58	13,998,531	30	3,234,147	36	3,489,084	8 %	3.81 %
Entomology	110	22,063,483	69	11,576,920	81	13,297,085	15 %	14.53 %
Environmental Sciences	60	17,744,800	23	5,013,567	31	4,122,193	-18 %	4.50 %
Evolution, Ecology & Orgns Bio	23	3,921,701	9	2,423,741	15	901,122	-63 %	0.98 %
Institute of Genomics	4	2,586,211	4	484,394	6	1,153,011	138 %	1.26 %
Mathematics	20	3,675,730	19	1,952,381	17	1,493,986	-23 %	1.63 %
Microbiology & Plant Pathology	84	42,436,975	60	7,082,369	81	17,667,370	149 %	19.30 %
Molecular, Cell & Systems Bio	52	55,470,757	24	7,033,965	35	10,459,860	49 %	11.43 %
Natural Reserves	1	91,249	1	31,326	0	0	-100 %	0.00 %
Nematology	31	7,499,341	25	1,594,483	28	4,029,915	153 %	4.40 %
Physics and Astronomy	68	33,844,303	44	7,672,393	49	8,554,017	11 %	9.35 %
Statistics	13	5,426,374	5	257,597	5	618,818	140 %	0.68 %
Total College of Nat & Agr Sciences	782	367,681,167	484	72,263,993	546	91,526,896	27 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	59	37,690,518	18	2,735,898	19	3,294,277	20 %	8.59 %
CE-CERT	78	90,353,115	59	9,555,949	46	6,861,891	-28 %	17.89 %
Chemical/Environ. Engineering	81	33,990,950	50	7,844,137	44	5,122,384	-35 %	13.35 %
Cntr for Indstrl Biotechnology	0	0	0	0	1	495,738	0 %	1.29 %
Computer Science & Engineering	76	35,590,605	48	9,411,010	53	8,681,009	-8 %	22.63 %
*Ctr for Nano Sci & Engr	0	0	0	0	0	-16,897	0 %	-0.04 %
Ctr for Res in Intelligent Sys	9	6,416,291	1	136,435	1	37,500	-73 %	0.10 %
Electrical & Computer Eng	85	41,402,842	35	7,829,999	32	2,603,739	-67 %	6.79 %
Engineering - Dean's Office	2	179,480	1	195,000	6	715,000	267 %	1.86 %
Material Sci/Engr Pgm	1	895,500	0	0	1	298,500	0 %	0.78 %
Mechanical Engineering	58	40,045,851	43	4,000,088	49	8,049,490	101 %	20.99 %
POEM Center in BCoE	4	3,139,510	2	238,000	3	333,000	40 %	0.87 %
UC-KIMS Ctr Innov Mat/Enrg/Env	7	3,015,376	3	485,956	5	506,128	4 %	1.32 %
UC-Light Research Center	3	3,274,830	3	72,464	2	1,350,000	1,763 %	3.52 %
WC Global Energy Center	11	11,674,120	4	7,150,893	1	24,000	-100 %	0.06 %
Total Bourns College of Engineering	474	307,668,988	267	49,655,829	263	38,355,760	-23 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	45	20,128,006	19	3,394,964	26	5,711,829	68 %	100.00 %
<i>School of Business</i>								
School of Business	2	100,000	0	0	2	100,000	0 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019

Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CAMP	0	0	1	30,000	0	0	-100 %	0.00 %
Missing Desc - Org., Dept:	1	287,105	0	0	0	0	0 %	0.00 %
Undergraduate Education	0	0	1	214,118	0	0	-100 %	0.00 %
University Writing Program	0	0	4	80,219	0	0	-100 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CE - College of Nat & Ag Sci								
CE - Entomology	1	87,230	0	0	1	87,230	0 %	100.00 %
Total CE - College of Nat & Ag Sci	2	374,335	6	324,337	1	87,230	-73 %	100.00 %
Enrollment Services								
Financial Aid	3	133,165	2	69,676	3	25,796	-63 %	1.17 %
Office of TRIO Programs	1	40,000	10	1,440,817	8	1,542,051	7 %	70.07 %
Undergraduate Admissions	1	19,656	0	0	1	19,656	0 %	0.89 %
Univ Eastside Community Collab	3	679,727	2	329,967	3	613,354	86 %	27.87 %
Total Enrollment Services	8	872,548	14	1,840,460	15	2,200,857	20 %	100.00 %
Graduate Division								
Graduate Division	2	174,570	3	1,042,755	2	936,154	-10 %	100.00 %
Planning, Budget & Admin								
Early Childhood Services	5	2,387,761	9	1,313,343	7	1,360,856	4 %	100.00 %
Provost/Exec Vice Chancellor								
CAMP	0	0	0	0	2	800,000	0 %	55.87 %
Center for Teaching & Learning	1	67,000	0	0	0	0	0 %	0.00 %
Provost's Office - Gen Ops	4	522,117	2	250,510	3	181,400	-28 %	12.67 %
Undergraduate Education	2	206,500	0	0	4	450,537	0 %	31.46 %
Total Provost/Exec Vice Chancellor	7	795,617	2	250,510	9	1,431,937	472 %	100.00 %
School of Medicine								
Biomedical Sciences	72	89,600,443	40	7,305,352	37	6,580,702	-10 %	46.32 %
Dept. of Family Medicine	6	3,001,495	3	407,634	4	521,754	28 %	3.67 %
Residency & Fellowship Prgs	0	0	6	2,056,575	2	1,000,000	-51 %	7.04 %
SOM - Student Affairs	3	230,000	3	2,095,272	3	562,000	-73 %	3.96 %
SOM Cntr, Healthy Communities	9	5,066,941	3	424,880	5	572,772	35 %	4.03 %
SOM Internal Medicine	3	3,625,000	1	375,000	0	0	-100 %	0.00 %
SOM Neuroscience	14	5,422,228	8	1,899,418	14	4,969,379	162 %	34.98 %
SOM OB/GYN	2	2,020,000	0	0	0	0	0 %	0.00 %
SOM Research	4	2,761,261	5	318,522	1	540	-100 %	0.00 %

Total School of Medicine	113	111,727,368	69	14,882,653	66	14,207,147	-5 %	100.00 %
School of Public Policy								
Blum Initiative	4	343,906	0	0	0	0	0 %	0.00 %
Center for Social Innovation	9	1,080,483	3	979,000	4	500,000	-49 %	16.88 %
One Health Center	8	4,411,985	0	0	4	191,003	0 %	6.45 %
Pres Cntr for Crime & Justice	4	1,131,954	1	298,341	1	380,000	27 %	12.83 %
SPP - Dean's Office	27	2,531,356	10	1,150,146	15	1,891,933	64 %	63.85 %
Total School of Public Policy	52	9,499,684	14	2,427,487	24	2,962,936	22 %	100.00 %
UC MEXUS								
UC MEXUS	2	750,000	2	1,095,994	2	750,000	-32 %	100.00 %
UCR Intercollegiate Athletics								
Intercollegiate Athletics	1	4,540	1	2,000	0	0	-100 %	0.00 %
University Extension								
UNEX-Humanities	1	25,000	0	0	1	25,000	0 %	100.00 %
University Library								
University Library	2	315,436	1	376,191	0	0	-100 %	0.00 %
Vice Chancellor - Research								
RED Research Centers	12	20,068,708	9	1,182,598	4	718,158	-39 %	15.33 %
Research & Economic Develop Of	3	2,891,470	4	679,393	2	2,532,000	273 %	54.06 %
Technology Partnerships	7	976,002	4	378,821	12	1,364,795	260 %	29.14 %
UC MEXUS	1	69,000	4	181,106	3	68,722	-62 %	1.47 %
Total Vice Chancellor - Research	23	24,005,180	21	2,421,918	21	4,683,675	93 %	100.00 %
Vice Chancellor Student Affairs								
AVC Health & Wellness	0	0	1	250,000	0	0	-100 %	0.00 %
Chicano Student Programs	1	5,000	0	0	1	5,000	0 %	0.39 %
Native American Student Pgm	0	0	0	0	1	1,280,000	0 %	99.22 %
Women's Resource Center	1	5,000	0	0	1	5,000	0 %	0.39 %
Total Vice Chancellor Student Affairs	2	10,000	1	250,000	3	1,290,000	416 %	100.00 %
GRAND TOTAL	1,636	872,361,169	970	159,273,663	1,057	172,790,180	8 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	19	1,286,306	5	337,523	6	54,330	-84 %	0.72 %
Art	1	113,748	0	0	0	0	0 %	0.00 %
CHA&SS Dean's Office	0	0	0	0	1	555,000	0 %	7.36 %
Cntr for Biblio. Studies	1	430,000	1	325,179	2	694,000	113 %	9.20 %
Comparative Lit & Languages	2	47,830	0	0	0	0	0 %	0.00 %
Creative Writing	2	441,644	1	298,920	2	231,727	-22 %	3.07 %
Dance	0	0	0	0	1	15,000	0 %	0.20 %
Economics	5	756,544	0	0	2	38,260	0 %	0.51 %
English	1	81,200	0	0	2	176,200	0 %	2.34 %
Ethnic Studies	2	25,000	2	150,000	0	0	-100 %	0.00 %
Gluck Administration	0	0	1	555,000	0	0	-100 %	0.00 %
Hispanic Studies	0	0	1	1,500	0	0	-100 %	0.00 %
History	13	1,665,526	6	518,826	8	510,588	-2 %	6.77 %
History	1	4,426	0	0	2	97,000	0 %	1.29 %
Media & Cultural Studies	2	692,352	0	0	0	0	0 %	0.00 %
Music	1	30,000	0	0	2	14,938	0 %	0.20 %
Philosophy	0	0	1	10,934	1	11,134	2 %	0.15 %
Political Science	9	584,825	2	1,013,420	2	42,188	-96 %	0.56 %
Psychology	30	16,999,400	33	4,236,097	28	3,740,609	-12 %	49.61 %
Religious Studies	2	554,526	0	0	2	560,254	0 %	7.43 %
Sociology	13	2,387,487	3	548,171	4	626,908	14 %	8.31 %
Theatre	4	73,496	0	0	0	0	0 %	0.00 %
UCR ARTS	7	727,346	2	34,000	3	100,500	196 %	1.33 %
University Writing Program	2	71,267	0	0	2	71,267	0 %	0.95 %
Total Coll of Hum, Arts & Social Sci	117	26,972,923	58	8,029,570	70	7,539,903	-6 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	14	272,410	12	284,255	13	224,230	-21 %	0.24 %
Biochemistry	33	17,365,338	13	2,537,766	15	3,170,222	25 %	3.46 %
Botany and Plant Sciences	95	52,828,637	77	11,326,805	65	12,288,051	8 %	13.43 %
Chemistry	108	89,545,458	63	9,001,127	65	8,101,931	-10 %	8.85 %
CNAS Dean's Office	4	670,821	5	612,086	3	2,388,789	290 %	2.61 %
Ctr for Conservation Biology	7	637,330	4	613,642	7	720,223	17 %	0.79 %
Earth and Planetary Sciences	58	13,998,531	30	3,234,147	36	3,489,084	8 %	3.81 %
Entomology	110	22,063,483	69	11,576,920	81	13,297,085	15 %	14.53 %
Environmental Sciences	60	17,744,800	23	5,013,567	31	4,122,193	-18 %	4.50 %
Evolution, Ecology & Orgns Bio	23	3,921,701	9	2,423,741	15	901,122	-63 %	0.98 %
Mathematics	20	3,675,730	19	1,952,381	17	1,493,986	-23 %	1.63 %
Microbiology & Plant Pathology	85	42,624,904	61	7,097,792	81	17,667,370	149 %	19.30 %
Molecular, Cell & Systems Bio	52	55,470,757	24	7,033,965	35	10,459,860	49 %	11.43 %
Natural Reserves	1	91,249	1	31,326	0	0	-100 %	0.00 %
Nematology	31	7,499,341	25	1,594,483	28	4,029,915	153 %	4.40 %
Physics and Astronomy	68	33,844,303	44	7,672,393	49	8,554,017	11 %	9.35 %
Statistics	13	5,426,374	5	257,597	5	618,818	140 %	0.68 %
Total College of Nat & Agr Sciences	782	367,681,167	484	72,263,993	546	91,526,896	27 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	59	37,690,518	18	2,735,898	19	3,294,277	20 %	8.06 %
CE-CERT	47	22,324,814	35	7,903,346	25	3,709,525	-53 %	9.08 %
Chemical/Environ. Engineering	103	100,241,995	66	9,028,200	60	7,028,234	-22 %	17.20 %
Cntr for Indstrl Biotechnology	0	0	0	0	1	495,738	0 %	1.21 %
Computer Science & Engineering	78	38,450,075	48	9,411,010	54	11,181,009	19 %	27.37 %
Electrical & Computer Eng	103	49,596,389	44	8,434,974	36	3,345,858	-60 %	8.19 %
Material Sci/Engr Pgm	1	895,500	0	0	1	298,500	0 %	0.73 %
Mechanical Engineering	60	40,225,331	44	4,195,088	57	9,289,491	121 %	22.74 %
POEM Center in BCoE	4	3,139,510	2	238,000	3	333,000	40 %	0.82 %
UC-KIMS Ctr Innov Mat/Enrg/Env	7	3,015,376	3	485,956	5	506,128	4 %	1.24 %
UC-Light Research Center	3	3,274,830	3	72,464	2	1,350,000	1,763 %	3.30 %
WC Global Energy Center	11	11,674,120	4	7,150,893	1	24,000	-100 %	0.06 %
Total Bourns College of Engineering	476	310,528,458	267	49,655,829	264	40,855,760	-18 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	45	20,128,006	19	3,394,964	26	5,711,829	68 %	100.00 %
<i>School of Business</i>								
School of Business	2	100,000	0	0	2	100,000	0 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

Proposals and Awards by College and Administrative Unit, Fiscal Years 2018 - 2019 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CAMP	0	0	1	30,000	0	0	-100 %	0.00 %
Missing Desc - Org., Dept:	1	287,105	0	0	0	0	0 %	0.00 %
Undergraduate Education	0	0	1	214,118	0	0	-100 %	0.00 %
University Writing Program	0	0	4	80,219	0	0	-100 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2019		2018		2019		2019	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CE - College of Nat & Ag Sci								
CE - Entomology	1	87,230	0	0	1	87,230	0 %	100.00 %
Total CE - College of Nat & Ag Sci	2	374,335	6	324,337	1	87,230	-73 %	100.00 %
Enrollment Services								
Financial Aid	3	133,165	2	69,676	3	25,796	-63 %	1.17 %
Office of TRIO Programs	1	40,000	10	1,440,817	8	1,542,051	7 %	70.07 %
Undergraduate Admissions	1	19,656	0	0	1	19,656	0 %	0.89 %
Univ Eastside Community Collab	3	679,727	2	329,967	3	613,354	86 %	27.87 %
Total Enrollment Services	8	872,548	14	1,840,460	15	2,200,857	20 %	100.00 %
Graduate Division								
Graduate Division	2	174,570	3	1,042,755	2	936,154	-10 %	100.00 %
Planning, Budget & Admin								
Early Childhood Services	5	2,387,761	9	1,313,343	7	1,360,856	4 %	100.00 %
Provost/Exec Vice Chancellor								
CAMP	0	0	0	0	2	800,000	0 %	55.87 %
Center for Teaching & Learning	1	67,000	0	0	0	0	0 %	0.00 %
Provost's Office - Gen Ops	4	522,117	2	250,510	3	181,400	-28 %	12.67 %
Undergraduate Education	2	206,500	0	0	4	450,537	0 %	31.46 %
Total Provost/Exec Vice Chancellor	7	795,617	2	250,510	9	1,431,937	472 %	100.00 %
School of Medicine								
Biomedical Sciences	72	89,600,443	40	7,305,352	37	6,580,702	-10 %	46.32 %
Dept. of Family Medicine	6	3,001,495	3	407,634	4	521,754	28 %	3.67 %
Residency & Fellowship Prgs	0	0	6	2,056,575	2	1,000,000	-51 %	7.04 %
SOM - Student Affairs	3	230,000	3	2,095,272	3	562,000	-73 %	3.96 %
SOM Cntr, Healthy Communities	9	5,066,941	3	424,880	5	572,772	35 %	4.03 %
SOM Internal Medicine	3	3,625,000	1	375,000	0	0	-100 %	0.00 %
SOM Neuroscience	14	5,422,228	8	1,899,418	14	4,969,379	162 %	34.98 %
SOM OB/GYN	2	2,020,000	0	0	0	0	0 %	0.00 %

SOM Research	4	2,761,261	5	318,522	1	540	-100 %	0.00 %
Total School of Medicine	113	111,727,368	69	14,882,653	66	14,207,147	-5 %	100.00 %
School of Public Policy								
Blum Initiative	4	343,906	0	0	0	0	0 %	0.00 %
Center for Social Innovation	9	1,080,483	3	979,000	4	500,000	-49 %	19.36 %
SPP - Dean's Office	35	6,943,341	10	1,150,146	19	2,082,936	81 %	80.64 %
Total School of Public Policy	48	8,367,730	13	2,129,146	23	2,582,936	21 %	100.00 %
UC MEXUS								
UC MEXUS	2	750,000	2	1,095,994	2	750,000	-32 %	100.00 %
UCR Intercollegiate Athletics								
Intercollegiate Athletics	1	4,540	1	2,000	0	0	-100 %	0.00 %
University Extension								
UNEX-Humanities	1	25,000	0	0	1	25,000	0 %	100.00 %
University Library								
University Library	2	315,436	1	376,191	0	0	-100 %	0.00 %
Vice Chancellor - Research								
RED Research Centers	12	20,068,708	9	1,182,598	4	718,158	-39 %	32.89 %
Research & Economic Develop Of	1	32,000	4	679,393	1	32,000	-95 %	1.47 %
Technology Partnerships	7	976,002	4	378,821	12	1,364,795	260 %	62.50 %
UC MEXUS	1	69,000	4	181,106	3	68,722	-62 %	3.15 %
Total Vice Chancellor - Research	21	21,145,710	21	2,421,918	20	2,183,675	-10 %	100.00 %
Vice Chancellor Student Affairs								
AVC Health & Wellness	0	0	1	250,000	0	0	-100 %	0.00 %
Chicano Student Programs	1	5,000	0	0	1	5,000	0 %	0.39 %
Native American Student Pgm	0	0	0	0	1	1,280,000	0 %	99.22 %
Women's Resource Center	1	5,000	0	0	1	5,000	0 %	0.39 %
Total Vice Chancellor Student Affairs	2	10,000	1	250,000	3	1,290,000	416 %	100.00 %
GRAND TOTAL	1,636	872,361,169	970	159,273,663	1,057	172,790,180	8 %	100 %

